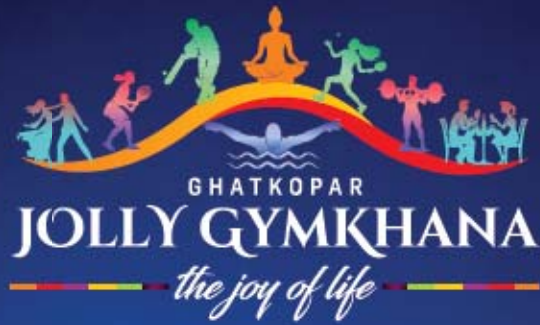




GHATKOPAR JOLLY GYMKHANA

ANNUAL REPORT
For The Year 2025-2026

41ST
AGM

ANNUAL GENERAL MEETING

Tuesday, 29th September 2026 • Time : 7.00 PM



Jugaldas Mody Marg (Kirol Street),
Ghatkopar (West), Mumbai - 400 086



Phone Number :
022- 65457800



Email:
jollygymkhana@gmail.com /
admin@jollygymkhana.in



Website :
www.jollygymkhana.in

CHAIRMAN



CA RAJNIKANT V. SHAH

MANAGING TRUSTEE



MANOJ I. AJMERA

HON. SECRETARIES



MUKESH P. BADANI



PARESH C. SHAH

HON. TREASURERS



BALWANT P. SANGHRAJKA



CA MICKIN M. SHETH



BOARD OF TRUSTEES



NILKANT N. DATAR



DR. SANJAY M. SANGHAVI



HARISH V. GANDHI



PRAVIN R. PATEL



PARAG J. GANDHI



NILESH J. PAREKH

MANAGING COMMITTEE



CA JITENDRA D. ZATAKIA



NALIN D. MEHTA



JERAM G. BHANUSHALI



NISHITH S. GOLWALA



CAPT. SWAMINATHAN S. IYER



PRASHANT S. KARIA



SANJAY R. RUPANI



CA DHARMESH B. MEHTA



NITIN B. THAKKAR



DR. CHETAN P. SHAH



GAURAV P. MODY



HARSH L. MEHTA

NOTICE

10th September 2026

Dear Ghatkopar Jolly Gymkhana Members,

Notice is hereby given that the 41st Annual General Body Meeting of Ghatkopar Jolly Gymkhana will be held at Ghatkopar Jolly Gymkhana, Jugaldas Mody Marg (Kiro Road), Ghatkopar (W), Mumbai – 400 086 on Tuesday, 29th September, 2026 at 7.00 P.M. to transact the following business:

AGENDA

1. Meeting called to order by the Chairman.
2. Welcome address by the Chairman.
3. To read and confirm the minutes of the last Annual General Body Meeting held on 02nd September 2025.
4. Report from the Honorary Secretaries.
5. To read and approve the Audited Accounts for the financial year from 1st April, 2025 to 31st March, 2026.
6. To appoint the Auditors for the financial year ending 31st March, 2027 and to fix their remuneration.
7. To approve the revised budget for the year ending 31st March, 2027 and budget for the year ending 31st March, 2028.
8. Any other matter with the permission of the Chair.

For GHATKOPAR JOLLY GYMKHANA



(MUKESH BADANI)
HON. SECRETARY



(PARESH SHAH)
HON. SECRETARY

NOTES

1. The meeting will be called to order at 7.00 p.m. If there is insufficient quorum, the meeting shall be adjourned for half an hour and shall be called again to transact the business as per agenda with the members present at the meeting.
2. The books of accounts for the financial year from 1st April, 2025 to 31st March 2026 shall be made available at the office of the Gymkhana for inspection on between 5:30 p.m. to 7:00 p.m. on Friday, 25th September, 2026 and Saturday 26th September, 2026.
3. Members who have any queries regarding matters relating to Agenda are requested to send their queries in writing between 10.00 a.m. to 6.00 p.m. addressed to the Hon. Secretary at the Gymkhana Office latest by Saturday 26th September, 2026.
4. The meeting will be followed by dinner.

Venue:

Ghatkopar Jolly Gymkhana, Jugaldas Mody Marg (Kiro Road), Ghatkopar (West), Mumbai 400 086.
Tuesday, 29th September, 2026

OFFICE BEARERS

CHAIRMAN

CA Rajnikant Shah

MANAGING TRUSTEE

Manoj Ajmera

HON. SECRETARIES

Mukesh Badani - Trustee

Paresh Shah

HON. TREASURERS

Balwant Sanghrajka - Trustee

CA Mickin Sheth

BOARD OF TRUSTEES

Nilkant Datar

Dr. Sanjay Sanghavi

Harish Gandhi

Pravin Patel

Parag Gandhi

Nilesh Parekh

MANAGING COMMITTEE MEMBERS

CA Jitendra Zatakia

Nalin Mehta

Jeram Bhanushali

Nishith Golwala

Capt. Swaminathan

Prashant Karia

Sanjay Rupani

Dharmesh Mehta

Nitin Thakkar

Dr. Chetan Shah

Gaurav Mody

Harsh Mehta

AUDITORS

M/s. Ladhawala & Shah C.A.

(Chartered Accountants)

INTERNAL AUDITORS

Tushar V. Thakkar & Co

(Chartered Accountants)

GST & TDS AUDITORS

Subodh Vora & Co

(Chartered Accountants)

BANKERS

Union Bank of India

Bank of India

Bank of Baroda

HDFC Bank

REGISTERED OFFICE

Jugaldas Mody Marg,

(Kiroli Road), Ghatkopar – (W)

Mumbai – 400 086.

Tel: 65457800 / 65457802 / 65457803

E-mail: jollygymkhana@gmail.com

info@jollygymkhana.in

admin@jollygymkhana.in

Website: www.jollygymkhana.in

SUB COMMITTEE

SPORTS CO-ORDINATOR JT.SPORTS CO-ORDINATOR

AUDIT SUB-COMMITTEE

Incharge : CA Mickin Sheth
Members: CA Amit Doshi
CA Pravin Navandar
Special Invitee : CA Vishal Shah

BADMINTON SUB COMMITTEE

Incharge : Gaurav Mody
Convenor : Ravi Doshi
Jt. Convenor : Apurva Dave
Jaydeep Patel
Members : Sachin Mehta
Vipul Sapani
Dushyant Bhatia
Rajeev Karia
Deepak Deshpande
Kushal Thakkar
Adv. Kaanchi Faria
Jinesh Mehta
Mitul Gada
Karan Doshi

BAR ROOM SUB COMMITTEE

Incharge : Jeram Bhanushali
Convenor : Vipul Parekh
Jt.Convenor : Rakesh Chaumal
Members : Rushabh Rupani
Ankur Dedhia
Kamlesh Mehta

BILLIARDS & PICKLE BALL SUB COMMITTEE

Incharge : Harsh Mehta
Convenor : Arihant J Shah
Jt. Convenor : Parth Chhadva
Jilesh Zaveri
Members : Ankit Khokhani
Rohan Shah
Anand Bhanushali
Rusheet Dani
Neer Savla

BULLETIN & AFFILIATION SUB COMMITTEE

Incharge : Paresh Shah
Convenor : Prashant Shah
Jt. Convenor : Paresh Mehta
Members : Mihir Gandhi
Special Invitee : CA Mickin Sheth

CARD ROOM SUB COMMITTEE

Incharge : Jeram Bhanushali

PARAG GANDHI PRASHANT KARIA & DHARMESH MEHTA

Convenor : Mahesh Bhanushali
Jt.Convenor : Kishor Kamdar
Members : Harish Shah
Sunil Jethalal Shah
Kamlesh Doshi
Jethalal Bhanushali

CARROM & CHESS SUB COMMITTEE

Incharge : Nitin Thakkar
Convenor : Virendra Parmar
Mathuradas Bhanushali
Jt. Convenor : Dr. Falgun Shah
Dilip Shah
Suneel Shah
Members : Yogesh Shah
Ladies Members: Dipti Vora
Vanita Gala

CRICKET SUB COMMITTEE

Incharge : Nishit Golwala

A. LEATHER BALL SUB COMMITTEE

Convenors : Mathuradas Bhanushali
Bunty Doshi
Jt. Convenors : Jitendra Thakkar
Ratan Karkera
Members : Deepak Desai
Sujay Sanghavi
Dhruv Patel
Bhavin Chheda
Vedansh Patel
Dr.Tapan Shah
Devang Gosalia
Ramesh Nanda
Anand Thakkar
Hement Gandhi
Mehul Kamdar

B. TENNIS CRICKET SUB COMMITTEE

Convenor : Nilesh Sarvaiya
Jt. Convenor : Parag Babariya
Members : Ashok Patel
Bhavin Asher
Deven Shah
Satyen Velani
Malav Parikh

C. LADIES SUB COMMITTEE:

Manali Rawal
Torai Doshi
Madhavi Vora
Grishma Doshi
Urvi Gandhi
Pranali Kamdar

DIGITAL & IT SUB-COMMITTEE

Incharge : Harsh Mehta
Convenor : Jigar Zatakia
Jt. Convenor : Hardik Shah
Members : Deep Mehta
Aayush Parekh

DISCIPLINARY SUB-COMMITTEE

Incharge : Ar. Rakesh Chaumal
Members : Shri Nilesh Joshi
Shri Sandeep Jindal
Mrs. Manisha Badani
Mrs. Amisha Mehta
Dr. Kirtida Shah
Mrs. Falguni Parekh

EVENT AND ENTERTAINMENT SUB-COMMITTEE

Incharge : Nilesh Parekh
Advisor : Rupal Ajmera
Nandita Mirani
Convenor : Mukesh Badani
Jt. Convenor : Chintan Sanghavi
Members : Ketan Parekh
Alpa Chheda
Digish Pandit

GYMNASIUM SUB COMMITTEE

Incharge : Sanjay Rupani
Convenors : Amit Mehta
Jt. Convenors : Bhadrash Shah
Hitesh Patel
Members : Amish Sheth
Rohan Patel
Sourin Ved
Ankit Shah
Haresh Dadia

HEALTH CLUB SUB COMMITTEE

Incharge : Nalin Mehta
Convenors : Shridhar Shetty (Muthutheyan)
Mahesh Velani
Jt. Convenors : CA Mukul Verma
Members : Dr Nilesh Padhiyar
Tanuj Amit Jagad
Meet Sanjay Savadia
Mahendra Dedhia

INTERNAL COMPLAINT COMMITTEE

Incharge : Mrs. Falguni Parekh
Members : Shri Harish Gandhi

Shri Pares Shah
Mrs. Sneha Shah (Staff)
Ms. Yogini Doshi (Staff)

HOUSE KEEPING AND SECURITY SUB-COMMITTEE

Incharge : Pravin Patel
Convenor : Jayesh Vora
Members : Bharat Gada

LADIES WING SUB-COMMITTEE

Incharge : Balwant Sanghrajka
Advisors : Rupal Ajmera
Nandita Mirani
Convenor : Aarti Sanghrajka
Manisha Badani
Jt. Convenors : Nehal Kothari
Purnima N Shah
Members : Ragini Soni
Honey Sheth
Falguni Parekh
Mansi Shah
Amisha Mehta

LEGAL SUB-COMMITTEE

Incharge : Harish Gandhi
Convenor : Dr. Sanjay Sanghavi
Adv. Dharmin Sampat
Jt. Convenor : Adv. Ohm Gandhi
Members : Nilkant Datar
Adv. Nilesh Joshi
Jayanti Patel
Adv & Solicitor Vini Joshi

LAWN TENNIS SUB-COMMITTEE

Incharge : Parag Gandhi
Convenor : Haresh Kamdar
Jt. Convenor : Samir Ashar
Dr. Chintan Gandhi
Members : Parth Mehta
Hitesh Shah
Vishal Gupta
Bharat Thakkar
Parthiv Shah

MARATHON & FITNESS SUB-COMMITTEE

Incharge : Capt. Swaminathan Iyer
Convenor : Vijaykumar Madhavan
Members : Sanjay Panchamia
Nitin Upadhyay
Bharat C. Thakkar
Viral Chheda
Siddharth Kataria
Meeta Mehta
Rajaa Gokulgandhi
Devang Khandhar
Special Invitee : Toral Thakkar

MEMBERSHIP SUB-COMMITTEE

Incharge : Nalin Mehta
Member : Punit Mehta
Manan Sanghvi

MULTI TURF SUB-COMMITTEE (VOLLEY BALL, BASKET BALL, BOX CRICKET, FOOT BALL & HAND BALL):

Incharge : Nishith Golwala
Convenor : Dhaval Kenia
Jt. Convenor : Jenil Sanghvi
Members : Parin Rupani
Tirath Shah
Mann Patel
Anuj Doshi
Nirmal Patel
Naishal Patel
Bhavesh Mehta
Bharti Sheth
Kinjal Ajmera

PROJECT SUB COMMITTEE

Incharge : Nilkant Datar
Convenor : Mukesh Badani
Jt. Convenor : Harsh Mehta
Members : Bimal Desai
Rakesh Chaumal

RESTAURANT & FAST FOOD SUB-COMMITTEE

Incharge : Dr. Sanjay Sanghavi
Convenor : Manoj Sanghavi
Shailesh Mehta
Jt. Convenor : Vishal Desai
Dr. Hemant Patel
Members : Jayesh Shah
Rakesh Badani

SQUASH SUB-COMMITTEE

Incharge : Prashant Karia
Convenor : Raj Parekh
Jt. Convenor : Rajesh Modi
Members : Chetan Sheth
Dr. Mayank Shah
Maunil Vora
Tarachand Ganna
CA Hiren Upadhyay
Viraj Mehta
Adv. Ohm Gandhi
Shashi Bakshi

SWIMMING POOL SUB-COMMITTEE

Incharge : Dr. Chetan Shah
Convenor : Mahendra Senghani
Jt. Convenors : Jitendra Patel
Mahendra Dedhia
Members : Satish Satra Shah
Sanjay Makani
Manish Shah
Shekhar Shetty
Special Invitee : Bharati Shah

SEMINAR & WORKSHOPS SUB COMMITTEE

Incharge : CA Jitendra Zatakia
Convenors : Adv. Vinod Sampat
Dr. Janak Gandhi
Jt. Convenors : Anjan Asher
Dr. Paresch Ved
Members : CA Hasmukh Jobanputra
Adv. Nilesh Joshi
CA Ashit Shah
Nilesh Parekh
Dr. Bipin Shah

TABLE TENNIS SUB-COMMITTEE

Incharge : CA Dharmesh Mehta
Convenors : Rajesh Patel
Sandeep Panchamia
Jt. Convenors : Dr. Abhay Shrikhande
Ashish Zatakia
Jayesh (Gopal) Sanghrajka
Members : Urvir Bhayani
Dr. Ashesh Gala
Jitendra Shah

VENUE & GUEST ROOMS SUB-COMMITTEE

Incharge : Pravin Patel
Convenor : Amit Shah
Jayesh Vora
Jt. Convenor : Hemendra Dubal
Members : CA Tarak Gor
Jitendra Sharma

YOUTH WING SUB COMMITTEE

Incharge : CA Mickin Sheth
Convenors : Amit Kotak
Pratik Dave
Jt. Convenors : Pankaj Chande
Chintan Desai
Members : Dimple Mehta
Sonesh Dedhia
Mayur Kotak
Kumar Doshi
Henal Parekh
Sanket Bhalgat
Nilesh Sarvaiya
Smeet Shah
Special Invitee : Manasi Shah
Amisha Mehta

YOGA SUB-COMMITTEE

Incharge : CA Mickin Sheth
Convenor : Arvind D. Shah
Jt. Convenors : CA Dhanesh Savani
Nikhil Parikh
Members : Nilesh Vora
Chirag Busa
Jatin Ghelani
Manish Shah
Mukund Jobanputra
Special Invitees : Amita Parekh
Beena Busa

MESSAGE FROM CHAIRMAN & MANAGING TRUSTEE



CA RAJNIKANT SHAH
Chairman

Dear Members,

With great pleasure, we welcome you all to the 41st Annual General Body Meeting of our Gymkhana to be held on 29th September, 2026. Our warm greetings to you all for upcoming Navratri, Dussehra and Diwali Festivals.

Our last AGM was held on Tuesday, 2nd September, 2025. During



MANOJ AJMERA
Managing Trustee

this period of 12 months, based on the secretary's report, it can be noticed that the overall participation of our members across all Sports Activities, Coaching Camps, Competitions, Seminars, Cultural and Entertainment Events have increased.

The Ghatkopar Jolly Gymkhana over the past 12 Months has successfully hosted and organized various Tournaments & Competitions in different Sports, like the Inter Department, Inter School, Inter Gymkhana, State Level Cricket, Badminton, Table Tennis, and Carrom Tournaments were held with utmost professionalism. Moreover, there were U-16, U-19, U-21 MCA Cricket Camps conducted for both, boys and girls at our Gymkhana ground. The MCA Women's Cricket Coaching Camp for the U-19 category and MCA Mumbai U-15 Girls team selection camps were also held at our campus. The Gymkhana also hosted the Jolly Premier League (JPL) in Cricket as well as the Badminton Premier League (BPL). Our Gymkhana's 100 members participated in the annual Tata Mumbai Marathon 2026.

Our Event & Entertainment Committee kept our members engaged throughout the year by organizing various Entertainment programs, Housie, Summer Bonanza and many interesting events and programs. Last year, the Gymkhana had a wonderful celebration of the Navratri Festival for 11 days. The Sudesh Bhosle Musical Event was truly an unforgettable musical evening for all those who attended it!

The Gymkhana's grand events in the open ground received a tremendous response from the members during the Christmas and New Year celebrations, with an overall participation of more than 3000 members. The Ghatkopar Jolly Gymkhana has been conducting regular coaching sessions for Traditional Yoga, Dynamic Yoga, Singing & Karaoke which have been received well by the members. The Ladies Wing Sub Committee organized, Bhajan Jamming and the Youth Sub Committee organized Standup Comedy events, which received an overwhelming response.

The Women's Week celebration was a grand success as well with 7 events that saw the participation of more than 1100 female participants. The Gymkhana's Seminar Committee, Youth Wing and Ladies Wing also successfully conducted Workshops and Seminars on various topics.

The Multi Turf Sub Committee hosted activities and tournaments for sports like Volleyball, Football, Basketball, Box Cricket, Ladies Turf Cricket and Handball. The Gymkhana has been successfully conducting tournaments and coaching camps in these sports as well. Three Batches of Cross Fit and Functional Training are conducted at the Gymkhana's Multi Turf regularly. The Yoga "Surya Namaskar" event in the Gymkhana's open ground witnessed a huge participation of 1800 Yoga practitioners and enthusiasts from 55 Yoga Institutes. The Ghatkopar Jolly Gymkhana organized a Prize Distribution function for the various sports tournaments that it hosted. The Gurukul

School organized the Sports Day for Special Children. The Narmada Kidney Foundation organized all India Level Sports day for Kidney Transplant patients.

On an average the Ghatkopar Jolly Gymkhana witnesses a foot fall of over 1500 members daily with the numbers rising on weekends and during the festive season. Our website is regularly updated. The Gymkhana's Bulletin 'Jolly n Joy' is regularly published to update the members about the happenings in the Gymkhana. Our Affiliation with 30 national and 3 international clubs are on list till date.

Jolly Gymkhana has become highly member-friendly through its digital initiatives. The Jolly Gymkhana App provides members with convenient online access for booking events, venues and guest rooms, making payments, managing subscriptions, and accessing day-to-day information.

In addition, a large LED digital display constantly showcases circulars, sports tournaments, events, activities and other updates, ensuring that members remain informed and connected with the Gymkhana.

From the Project Sub Committee Report, you will find that Cricket Ground Fencing has been renovated and an Electronic Scoreboard has been installed. The parking area was upgraded with a raised floor level. Lilac hall was fully decorated and renovated with an enhanced area. The washroom near the venues and reception area were renovated and upgraded. The Badminton court flooring and washroom were renovated. The administrative office in the basement has been renovated while the ground floor office renovation will take place very soon. The Jasmine Hall renovation and installation of lift work is under progress. Upgradation of Guest Rooms are in progress.

To promote sports and encourage the younger generation, the Gymkhana provides free basic coaching in all sports for youngsters up to 21 years of age.

You will find from the Audited Accounts that we have spent approx. Rs. 26.37 crores till 31.03.2026 on Assets. We are happy that as on 31.07.2026, we have investment of Rs. 151 crores in the form of Bonds, Fixed deposits, Mutual Funds, Bank balances and accrued interest. Our Revenues from interest, Sports fees, Venue Hire, Royalty etc. were Rs. 17.93 crores as against last year's Rs. 14.68 crores and the expenditure were at Rs. 18.15 Crores (Excluding Depreciation) as against last year's Rs. 14.99 Crores.

We put on record our sincere and devoted appreciation for the services rendered by our colleagues during F.Y 2025 - 2026, Honorary Secretaries Mr. Mukesh Badani and Mr. Paresh Shah, Honorary Treasurers Mr. Balwant Sanghrajka and Mr. Mickin Sheth, Project Co-ordinator Mr. Nilkant Datar, Sports Co-ordinator Mr. Parag Gandhi, OB Meeting invitees Mr. Prashant Karia, Mr. Dharmesh Mehta and Mr. Nalin Mehta, Managing Committee Members, Sub Committee Incharge, Convenors, Joint-Convenors, Members, the Staff of Gymkhana, Various Agencies, Coaches and of course all of you, our beloved Members of the Gymkhana.

We look forward to your support and co-operation in the future also.

Sd/-
(CA RAJNIKANT SHAH)
CHAIRMAN

Sd/-
(MANOJ AJMERA)
MANAGING TRUSTEE

REPORT FROM THE DESK OF THE SECRETARIES



MUKESH BADANI
Hon. Secretary

Dear Ghatkopar Jolly Gymkhana Members,
On behalf of Managing Committee and ourselves, we are pleased to present our Annual Report for the year 2025-2026 in respect of Ghatkopar Jolly Gymkhana.



PARESH SHAH
Hon. Secretary

ADMINISTRATION

1) EFFECTIVE ADMINISTRATION :

- a) **MEETING OF MANAGING COMMITTEE AND TRUST BOARD:** The Meetings of Managing Committee and Trust Board are held regularly every month. At the said meetings, all important plans and policies are discussed in detail and suitable decisions are taken. Accounts and Financial matters are also presented regularly for discussion. Applications for Transfer and new membership are also approved regularly. The Managing Committee and Board of Trustees meetings details, along with attendance by the Trustees and Members of Managing Committee are given separately.
- b) **MEETING OF OFFICE-BEARERS:** Chairman, Managing Trustee, two Honorary Secretaries and two Honorary Treasurers conduct meeting regularly on every Tuesday. During these meetings, all day-to-day administrative queries, suggestions of members, agencies, staff, guests, visitors are discussed at length. The suggestions of members, accounts, communications received and made are also discussed. The decisions of the Managing Committee and Trust Board are also implemented by the Office-Bearers by giving proper guidance and direction to the Administrative Staff and Agencies. Audit, Statutory Compliances, Finance is also discussed and complied on regular basis.

Along with the above, Parag Gandhi, Prashant Karia, Dharmesh Mehta and Nalin Mehta – Members of the Managing Committee are also invited to the meeting of Office-Bearers for the purpose of overall co-ordination.

- c) **MEETING OF IN-CHARGE, CONVENERS, JOINT CONVENERS AND SUB-COMMITTEE:** Meetings of various sub-committees, as required, are regularly held by the respective In-charge to discuss the difficulties or suggestions received from members, if any. Thereafter, suitable actions are implemented in consultation with Office Bearers with the objective of improvement for the betterment of members.

2) MEMBERSHIP :

The Members are aware that Ghatkopar Jolly Gymkhana has introduced the concept of Transfer of Membership by amending the Rules and Regulations at the Extra Ordinary General Meeting held on 20th February 2005. New Category of membership, namely Associate Spouse Membership was also introduced for the first time.

a) The category wise breakup of membership as on 31-08-2026 are as follows

Sr. No.	Membership Category	Members As on 31st July 2025	New Members Enrolled	Members Expired	Transfer of Membership	New Members Enrolled on Transfer	Count as on 31st August 2026
1.	Founder Member	19	----	----	----	----	19
2.	Patron Member	5	----	----	----	----	5
3.	Life Member (Including Minor Life Member)	6371	5	8	(85)	85	6368
4.	Associate Spouse Member	171	9	----	----	----	180
	Grand Total	6566	----	----	----	----	6572

b) During the year as per the information received in Gymkhana Office, the following Life Members have Left for heavenly abode -

Sr. No.	Life Membership No.	Member's Name
1.	2478	Zohair Fakhruddin Officewala
2.	1384	Hasmukh Ratilal Gandhi
3.	4013	Dilip Amichand Mehta
4.	1354	Chandershakher Jagdish Rai Malhotra
5.	2155	Aswinkumar Pravinchandra Sanghavi
6.	1632	Dinesh Jaswantlal Sanghrajka
7.	738	Panalal Amratlal Dadia
8.	5309	Sanjay Pravinchandra Parekh

**c) MEMBERSHIP DETAIL FROM 01-04-2025 TO 31-08-2026
GENERAL & CONCESSIONAL CATEGORY**

i) From 01-04-2025 to 31-03-2026

MEMBERSHIP FEES	NO. OF MEMBERS	TOTAL AMOUNT
₹ 22,50,000/-	-	
₹ 11,25,000/-	6	₹ 67,50,000/-

ii) From 01-04-2026 to 31-08-2026

MEMBERSHIP FEES	NO. OF MEMBERS	TOTAL AMOUNT
₹ 22,50,000/-	-	-
₹ 11,25,000/-		

**d) MEMBERSHIP DETAIL FROM 01-04-2025 TO 31-08-2026
TRANSFER OF MEMBERSHIP**

i) From 01-04-2025 to 31-03-2026

TRANSFER FEES	NO. OF MEMBERS	TOTAL AMOUNT
₹ 6,75,000/-	52	₹ 3,51,00,000/-

ii) From 01-04-2026 to 31-08-2026

TRANSFER FEES	NO. OF MEMBERS	TOTAL AMOUNT
₹ 6,75,000/-	45	₹ 30,37,5000/-

e) Associate Membership -

Associate Membership enrolled in FY 2025-2026	4198
Associate Membership enrolled in FY 01-04-2026 to 31-08-2026	3902

f) Gold Cards -

To provide all the facilities to the Members and their family members, the scheme of Gold Card, Associate Card and Game Card was introduced. Members above 65 years are not required to pay for Gold Card charges.

GOLD CARD SUBSCRIPTION	(01-04-2025 to 31-03-2026)	26-27 (01-04-2026 to 31-08-2026)
GOLD CARD	1976	1760
GOLD CARD SR. CITIZEN	193	182

g) Car Stickers -

The Gymkhana is allowing the entry of vehicles with car parking stickers issued by Gymkhana. So far Gymkhana has issued 5190 stickers to the Major Life Members. Additional car sticker scheme, by paying Rs. 2000/- was also introduced w.e.f 01.04.2013. The charges of the same have been revised in AGM 2024 to 50% i.e. Rs. 1000/- per car sticker and extended the same up to the F. Y. 26-27. Till date, the Gymkhana has issued 310 additional stickers to the major life members.

Valley Parking facility for members are provided in the morning and evening peak hours. Over and above car parking within Gymkhana another two parking grounds adjoining are arranged for members Car Parking.

3) FINANCE AND ACCOUNT :

- From the Audited Income and Expenditure Account, it can be observed that in the Financial Year 2025-2026, there is a deficit of Rs. (165.44) Lacs as against a deficit of Rs. (147.82) Lacs in the Financial Year 2024-2025 before provision for taxation.
- The investments in Bonds, and Mutual Funds were Rs. 26.42 Crores against Rs.31.48 crores in the last year. Interest receivable on bonds were Rs. 21.87 lacs as against Rs. 22.03 lacs in the last year.
- The investments in fixed deposits were Rs. 102.02 Crores as against Rs. 101.18 Crores in last year. The interest receivable were Rs. 906.15 Lacs as against 653.69 Lacs in last year.
- As per the advice of experts, the Gymkhana had decided to submit Income Tax return from F.Y. 2011-2012 onwards by offering net income for taxation. As the Gymkhana had decided w.e.f. F.Y.2021-2022 to accumulate the income to be utilized in future for development of Gymkhana. Accordingly, there is no Income Tax provision for 2025-2026.

- e) The Internal Auditors are appointed to carry out internal audit of account and their quarterly reports are regularly discussed at the meeting of the Office Bearers and the Managing Committee. All the necessary steps were taken to improve, maintain and present the account in a proper manner.
- f) The financial reports are presented regularly at all the meetings the of Board of Trustees and Managing Committee. The reports on accounts are also presented regularly at the mee ng of the Office-Bearers.
- g) Financial Reports are discussed in Audit Sub Committee meetings.
- h) The investment policies are decided by the Board of Trustees and Managing Committee.
- i) The total investments including accrued interest increased year after year in last 29 years as under: -

F.Y.	Amt. (in Crores)
1997 – 1998	1.61
1998 – 1999	1.87
1999 – 2000	1.60
2000 – 2001	0.73
2001 – 2002	2.14
2002 – 2003	5.13
2003 - 2004	5.35
2004 – 2005	5.79
2005 – 2006	6.65
2006 - 2007	8.04
2007 – 2008	14.44
2008 – 2009	14.61
2009 – 2010	27.60
2010 – 2011	32.27
2011 – 2012	47.27

F.Y.	Amt. (in Crores)
2012 – 2013	49.72
2013 – 2014	52.98
2014 – 2015	56.05
2015 – 2016	59.35
2016 – 2017	64.68
2017 – 2018	68.24
2018 - 2019	85.38
2019 - 2020	86.71
2020 - 2021	94.84
2021 - 2022	101.19
2022 - 2023	112.09
2023 - 2024	117.75
2024 - 2025	140.76
2025 - 2026	140.45

4) LEGAL COMPLIANCES:

- a) Provisions of other Laws like various Labor Laws, Goods and Services Tax etc. are applicable to Gymkhana. The Managing Committee is taking all care in consultation of Legal Advisers to comply with all applicable Laws.
- b) All other legal compliances of Labor Laws, Goods and Services Tax, T.D.S, licenses renewal, contract renewal etc. are complied with or are under compliance.

5) AUDIT SUB COMMITTEE REPORT :

As recommended by Managing Committee, Ghatkopar Jolly Gymkhana has constituted Audit Committee consisting of CA Mickin Sheth, CA Amit Doshi, CA Pravin Navandar and CA Vishal Shah. This year they have met twice.

Internal Audit reports were discussed and valuable insights given to make it more productive. Overall, the accounting and internal audit systems presently in place appear to provide a reasonable framework for financial reporting and internal control. They also overviewed balance sheet, income tax returns and revised and estimated budget and again gave their valuable insights to make it more efficient.

SPORTS AND OTHER ACTIVITIES / FACILITIES

The reports and information from the In-charge and Convenors of various Sub- Committees are presented as under.

BADMINTON:

The year 2026 has been a highly active, progressive and memorable one for the Badminton Department of Ghatkopar Jolly Gymkhana. The department continued its efforts to promote the sport, encourage wider participation, provide competitive exposure and introduce innovative initiatives for members. The year commenced with reciprocal and inter-club tournaments with reputed institutions such as Matunga Gymkhana and Chembur Gymkhana, while Jolly Gymkhana players also participated in prestigious tournaments including the Matunga Gymkhana Inter-Club/Masters Tournament and the G.D. Birla Veterans Masters Tournament, gaining valuable competitive exposure. One of the major highlights of the year was the **Tata Capital Cup – Inter-Club Team Badminton Tournament**, organised with Tata Capital as the Title Sponsor and Titan as the Co-Sponsor, which witnessed excellent competition and participation from reputed institutions. Adding to the pride of the Gymkhana, the **Jolly Gymkhana A Team emerged as Runners-Up**. Badminton also recorded an exceptional response during the Annual Sports Tournament 2026, with a remarkable **261 entries and 251 participants**, making it a record year of participation for the department. The department further expanded its activities by organising the **IMA–NEBS Badminton Tournament** and introducing the member-friendly **Shuttle Scheme**, enabling regular players to access quality shuttles conveniently at preferential rates. Structured coaching programmes for **Basic, Intermediate and Advanced levels** have also helped members of different age groups and abilities improve their skills and develop their game. Looking ahead, the most exciting initiative is the introduction of the **Badminton Premier League (BPL)**, scheduled for **26th and 27th September 2026**, featuring an innovative team-based and auction-style format designed to bring together players across various age groups and playing levels. With record participation, successful tournaments, increased inter-club exposure, structured coaching and innovative initiatives, the Badminton Department continues to build a stronger, more competitive and vibrant badminton community, making the sport one of the most engaging and popular activities at Ghatkopar Jolly Gymkhana.

BILLIARDS:

Billiards and Snooker continue to gain popularity at Ghatkopar Jolly Gymkhana, with an increasing number of members actively embracing these games. Beyond skill and competition, billiards offers a wonderful opportunity for social interaction, encouraging members to connect, build friendships and enjoy healthy competition. This growing enthusiasm was reflected in the **Annual Sports Tournament 2026**, held for Juniors and Seniors on **20th, 21st, 27th and 28th June 2026**, which witnessed an impressive participation of **over 65 players**. The tournament showcased the talent, sportsmanship and growing passion for Billiards and Snooker among members of all age groups.

BULLETIN & AFFILIATION:

BULLETIN:

Jolly N Joy, the annual magazine of Ghatkopar Jolly Gymkhana, is envisioned as a vibrant reflection of the life, energy and spirit of our Gymkhana. More than just a record of events and achievements, the magazine brings together memorable moments, sporting excellence, cultural activities, member participation and the many developments that make our Gymkhana a dynamic and thriving community.

Through engaging stories, colourful highlights, inspiring achievements and informative features, Jolly N Joy aims to offer members an enjoyable and meaningful reading experience. It is our endeavour to present the magazine in a fresh, creative and professionally curated format—one that captures the essence of the year gone by while creating excitement for the journey ahead. We hope that every edition of Jolly N Joy becomes a publication that our members eagerly look forward to, proudly connect with and cherish as a celebration of the ever-growing Ghatkopar Jolly Gymkhana family.

AFFILIATED CLUBS:

The Ghatkopar Jolly Gymkhana is proud to be affiliated with many illustrious and prestigious clubs across India and abroad, providing our members with expanded recreational, social, and sporting opportunities.

The updated list of our club affiliations is as follows:

LIST OF RECIPROCAL CLUBS

Sr. No.	CLUB NAME	ADDRESS	TEL. NO.	E-MAIL
NATIONAL AFFILIATED CLUBS :				
1	UMED CLUB	Old Public Park, Gaushala Grounds, Jodhpur-342006 (Rajasthan), India	0291-2511010 / 2619999 / 2629999, Fax No. 0291-2512024 Club WhatsApp- 9697985538	secretary@umedclub.in & gm@umedclub.in roombooking@umedclub.in Website: www.umerclub.com
2	PRESIDENCY CLUB	Ootacamund, Adj. to Breeks Stadium, Next to Botanical Garden, Ottley Road, Ooty - 643 001, India	(0423) - 2452310 / 452315 / 452320, 09698966843, Fax No: (0423) - 2452325	presidencyclub@ymail.com
3	JAISAL CLUB	Jethwai Road, Gandhi Colony, Jaisalmer - 345001 Rajasthan, India	(02992) - 255555 +91-9784311100 Fax No.: (02991) - 2435349	info@jaisalclub.com, Website: www.jaisalclub.com
4	NEW FRIENDS CLUB	New Friends Colony, Mathura Road, New Delhi: - 110065, India	(91-011) 26916725, 26328235, 26326656	nfclub94@yahoo.co.in www.newfriendsclubdelhi.com
5	THE SPORTS CLUB OF GUJARAT LTD.	Sardar Patel Stadium, Navrangpura, Ahmadabad - 380 014	(079) 26440371/73, 26560597, Fax No. (079) 26440514	mailbox@sportsclub-gujarat.com, Website: www.sportsclub-gujarat.com
6	RAJPATH CLUB LIMITED	S.G. Road, Ahmadabad - 380509 Gujarat, India	079- 29705181 to 84, 079- 29705481 to 84	rajpath@rajpathclub.com, hr@rajpathclub.com roombooking@rajpathclub.com, Website: www.rajpathclub.com
7	THE DARJEELING CLUB LTD.	7, Nehru Road, Darjeeling	91-354-2254342 / 2254349, 7679807548, Telefax: 91-354-2254348	darjclub@gmail.com, darjeelinggymkhanclub1909@yahoo.com, Website: www.darjeelingclub.com

LIST OF RECIPROCAL CLUBS

Sr. No.	CLUB NAME	ADDRESS	TEL. NO.	E-MAIL
NATIONAL AFFILIATED CLUBS :				
8	THE REGENCY CLUB	Regency Building, Kuttanellur, Thrissur, Kerala - 680 014	+91 0487-2353101 / +91-9947150773 Fax: -2355651	regencythrissur@gmail.com Website: www.regencyclubthrissur.com
9	JAIN FARMS PVT. LTD.	A) Bangalore: Bagalur - Malur Road Project, Belathur Post, Hosur Tq, Bagalur - 635124.	+91 9986400100	jainfarmsblr@yahoo.com, Website: www.jainfarms.com
		B) Jaipur: No. 109, 1st Flr, Geethanjali Tower, Opp ESI Dispensary, Ajmer Road, Jaipur - 302001.	09314640689 / 09828089451	
		C) Kodaikanal: Valakattu Vodai, Villapatti, Pailangi Road, Kodaikanal - 624101	Mr. Satheesh - 08883386119	
10	GULMOHAR GREENS - GOLF & COUNTRY CLUB PVT. LTD	Next to 'Gokul-Vrindavan', Opp. Country Club, (Goyal Water Park), Village-Kalot, Ahmadabad - 382 110	+91 9687628050/51/52/53/54 Office Phone- +91 6358919101/02/03/04/05 Fax: -079-30613181	info@gulmohargreens.com, marketing@gulmohargreens.com Website: gulmohargreens.com
11	JIWAJI CLUB	Shrimant Madhav Rao Scindia Marg, Gwalior - 474 009. (M.P.)	Tel. 0751-2324110.	Jiwajiclub1@yahoo.co.in, Website: www.jiwajiclub.com
12	EMERALD GARDEN CLUB LTD.	712/1, Rampura Road, Jaisingpura (Bhakrota), Off. Ajmer Road, Jaipur - 302 026, Rajasthan, India	+91 9352802991 +918619630985 Fax: +91141-2974344	Info@Emeraldgardenclub.Com, Website: www.Emeraldgardenclub.Com
13	DECCAN GYMKHANA	Talim Pavilion, 759/2 Pune: 411004	020 - 2567 5994 / +91 2025670318 Recep:- 09370077133/144	deccangymkhana@gmail.com, accommodation.dg@gmail.com Website: http://deccangymkhana.co.in
14	INDORE TENNIS CLUB	7, Race Course Rd, Old Palasia, Indore, Madhya Pradesh 452003	+91 731- 406 6055 +91 731-406 5155 / 731-406 5755	itc_indore@rediffmail.com, Website: www.indoretenniscub.com
15	BIKANER HERITAGE CLUB	Lal Garh Complex, Near Hotal Sagar, Bikaner, Rajasthan	9983337397 / 9828384183	info@bikanerheritageclub.com, Website: www.bikanerheritageclub.com
16	I.B.P. CENTURY CLUB	D.No. 15-3-15, Maharanipecta, Visakhapatnam - 530 002	0891-2552722/ +91 9581046464 Chamber- 0891 2553722/ +91 9581047474	ibpcenturyclub@yahoo.in Website: ibpcenturyclub.in
17	FIELD CLUB	Fatehpur, Udaipur (Rajasthan)-313001, India.	0294-2416199 - 2560105, Fax: - 0294-2421312 Guest house: +91 8239555111 WhatsApp No: +91 7976393846	fieldclubindia@fieldclubindia.com, Website: www.fieldclubindia.com
18	THE BENARES CLUB LIMITED	S-2/650, Club Road, Varanasi	0542-2500508 / 7617000273.	benaresclub@hotmail.com, Website: www.benaresclub.com
19	THE MAHARAJA PRATAPSIKH CORONATION GYMKHANA/ THE POLO CLUB	Behind Jilla Panchayat Bahvan, Jawaharlal Nehru Marg, Shiyabaug, Kevdabaug, Vadodara, Gujarat 390 001	0265-2433536 / +91-9428520452 +91-6359206000 +91-6359209000	info@poloclubofbaroda.org, Website: www.poloclubofbaroda.org, email us: info@poloclubofbaroda.org
20	THE PRESIDENCY CLUB	Fairlawns, 51, Ethiraj Salai, Chennai - 600 008	044-2822 6881 / 6884	admn@thepresidencyclub.com, Room Reservation: guesthouse@thepresidencyclub.com, Website: www.thepresidencyclub.com

LIST OF RECIPROCAL CLUBS

Sr. No.	CLUB NAME	ADDRESS	TEL. NO.	E-MAIL
NATIONAL AFFILIATED CLUBS :				
21	THE NIZAM CLUB	The Nizam Club Saifabad, Hyderabad - 500 004	040-23237097 / 040-23230262	info@nizamclub.co.in Website: www.nizamclubindia.com
22	PIYUSH PALACE CLUB	Village Goblej, Bareja-Kheda Highway NH No. 8, Goblej, Kheda, Ahmedabad, Gujarat - 387 540	9974028864	Secretary@Piyushpalace.com, Website: www.Piyushpalace.com
23	BARAMATI CLUB	Sayali Hills, Bhigwan Road, Baramati, District - Pune - 413 102	+91 9545939900 +91 9922962067 +91 9823548049	info@baramaticlub.com, admin@baramaticlub.com Website: www.baramaticlub.com
24	KENSINGTON CLUB	55, Boat Club Road, Chandshi, Nashik - 422 003	+91 7774004203.	info@thekingsclub.co.in, Website: www.thekensingtonclub.co.in
25	SADUL CLUB	Near Veer Durgadass Circle, Civil Lines, Bikaner (Rajasthan)	+91 8000629865 / +91 0151-2206610 Manager- 9024263849	sadulclubbkn@gmail.com, Website: www.sadulclub.com
26	PURI CLUB	Raj Bhawan Road, Puri Town, Dist. Puri, Odisha-752001	+91 94375 53567/ +91 94378 22260	puriclub@gmail.com, Website: www.puriclub.in
27	WEST DELHI CLUB SOCIETY	WZ-3 Basai, Darapur, Moti Nagar, Delhi- 110015	+91 9899660076 / +91 8527482076	westdelhiclubssociety@gmail.com, Website: www.westdelhiclubssociety.in
28	ROYAL GOLDFIELD CLUB RESORT LIMITED	Survey No 24, Village - Waghawe, Taluka - Dapoli, District - Ratnagiri -415712	+91 76205 93707/ +91 88504 08291	info@rgcr.in, Website: www.rgcrclub.com
29	CHIRAN FORT CLUB	1-8-333 & 334, Opp. Police Lines, Begumpet, Secunderabad/ Hyderabad 500003	+91 9949141100.	m.relations@chirananfort.com, Website: www.chirananfort.com
30	HINDUSTHAN CLUB	4/1/Sarat Bose Road, Kolkata-700020	033-40175555/12 033-40175555	hindusthanclub@gmail.com, hclubmeeting@gmail.com Website: www.hindusthanclub.com
INTERNATIONAL AFFILIATED CLUBS				
1	AMBASSY CLUB	1502 Huailai Middle Road, Xuhui, Shanghai, China, 200031	+86 21 6437 9800 / 021-52062586	info@ambassyclub.com zhujialei2002@hotmail.com, Website: www.ambassyclub.com
2	SINGAPORE SWIMMING CLUB	45 Tanjong Rhu Road, Singapore - 436 899	+ 65 6342 3600 / Fax: - 65 6344 4476 +65 63423603	FrontdeskR@sswimclub.org.sg, sports@sswimclub.org.sg, Website: www.sswimclub.org.sg
3	INDIA CLUB- DUBAI	P.O.Box 679, Oud Metha, Dubai, UAE	+971 4 337 1112 / +971 55 6553548	asmin@indiaclubdubai.com geeta@indiaclubdubai.com, indiaclubdubai.com

CARD ROOM :

The Card Room at Ghatkopar Jolly Gymkhana continues to be a popular and welcoming space for members, offering well-maintained facilities, comfortable seating, quality tables, chairs and excellent lighting. With refreshments and courteous restaurant service, it provides an ideal setting for members to relax, socialise and enjoy their favourite card games. The Friendly Notrum Tournament, held on 3 May 2026, saw an enthusiastic participation of 80 members, while the Annual Card Notrum Tournament, held on 5 July 2026, was a grand success with 160 participants. Both events reflected the vibrant spirit, friendship and togetherness of the Gymkhana community.

CHESS :

The renovated Chess Room has improved lighting, furnishings, and layout, providing members with an enhanced playing environment. Summer coaching camps attracted 20 participants, while the Annual Chess Tournament held on 5th July 2026 saw an impressive 140 players competing under the Swiss League system with professional referees.

CARROM:

The upgraded Carrom Room offers a welcoming environment with improved lighting, comfortable seating, and quality boards. The Gymkhana hosted major tournaments, including the Maharashtra State Ranking Carrom Tournament with 350+ participants and its Annual Carrom Tournament with 230+ participants. Regular friendly tournaments and coaching support are also provided to help members improve their skills.

CRICKET:

The Cricket Sub-Committee of Ghatkopar Jolly Gymkhana had an eventful and successful year, with a strong focus on competitive cricket, member participation, youth development and women's cricket. The department continued to provide members with opportunities to play, train and represent the Gymkhana at various levels.

KEY HIGHLIGHTS :

- (1) **Reopening of the Cricket Ground:** The Cricket Ground was ceremonially reopened on the auspicious occasion of Dussehra, 2 October 2025, in the presence of Sports Co-ordinator Mr. Parag Gandhi, Sports Joint Co-ordinator Mr. Prashant Karia, Dr. Chetan Shah, Capt. Swaminathan, Cricket Sub-Committee In-charge Mr. Nishit Golwala and committee members. As usual after reopening of cricket main plot, a tennis cricket tournament among the players is organized... But this year due to overnight rain , it was cancelled in the morning...
- (2) **U-19 Cricket Coaching:** The Base Cricket Academy conducted U-19 coaching sessions exclusively for Jolly Gymkhana members from December 2025 to May 2026. The initiative received an encouraging response and provided young cricketers with structured training and valuable practice opportunities.
- (3) **Under-15 Girls Mumbai Team Selection:** In association with the Mumbai Cricket Association (MCA), Ghatkopar Jolly Gymkhana hosted the 4th year of Under-15 Girls Mumbai Team Selection Cricket

Tournament from 25 November to 1 December 2025, further strengthening the Gymkhana's commitment to promoting women's and girls' cricket. The girls selected from the Gymkhana tournament won the BCCI CRICKET tournament for the first time.

- (4) **Inter-School Cricket Tournament:** Continuing a proud tradition of 14 years, the Inter-School Cricket Tournament was held from 5 to 14 January 2026, with eight reputed Mumbai schools participating. In the final, Chembur Karnataka High School defeated B.A.K. Swadhyay Bhavan School, Matunga, to lift the championship.
- (5) **Ladies Cricket Tournament:** In association with Gujarati Mid-Day, since last 18 years, the Ladies Cricket Tournament was held from 9 to 11 January 2026, featuring VERIOUS teams across the Mumbai. In a remarkable achievement, the Ghatkopar Jolly Gymkhana Ladies Cricket Team emerged as Mumbai-level champions.
- (6) **Annual Inter-Department Tennis Cricket Tournament:** The tournament was conducted from 24 to 26 January 2026, with seven teams participating in an enthusiastic display of team spirit and sporting talent.
- (7) **Jolly Premier League (JPL):** The much-awaited Jolly Premier League 2026, 18th year was conducted on 21, 22, 28 February and 1 March 2026, giving members an exciting platform to showcase their cricketing skills. Media Works Team emerged as champions & runners up team Zynova Shalby with Vardhman Group as the main sponsor.
- (8) **T20 Knockout Inter-Club/Gymkhana Tournament:** One of the major highlights of the season was the T20 Knockout Inter-Club/Gymkhana Cricket Tournament, held on 18, 19, 25 and 26 April 2026. In the final, Ghatkopar Jolly Gymkhana 'A' Team defeated Bombay Gymkhana to win the championship, marking a proud achievement for the club.
- (9) Cricket sub committee has arranged T20 leather ball tournament for Gymkhana members in the month of November 2025 but unfortunately, it was washed out due to rain.
- (10) **MCC Tournament:** The Jolly Gymkhana B-Team continued to participate regularly in various MCC tournaments, including Open Age Group, 40+ and 50+ categories, competing alongside 14 prominent clubs and gaining valuable competitive exposure to around 70 players of gymkhana.
- (11) **Outstanding Competitive Record:** The Ghatkopar Jolly Gymkhana 'A' Team has maintained an impressive record in MCA-affiliated competitions, The Gymkhana A Team were Runners Up in Seth Gordhandas Karsondas Challenge Shield Tournament organised by Khar gymkhana under the ages of MCA. The most valuable players from our gymkhana was Vedansh Patel
- (12) From Dussehra to May, our members continued to enjoy regular Sunday Tennis Cricket matches from 7:00 a.m. to 9:30 a.m., creating a vibrant and consistent sporting routine for cricket enthusiasts.

- (13) **Ladies Cricket Coaching:** The Ladies Cricket Sub-Committee, in association with the Multi-Turf Sub-Committee, initiated a dedicated Ladies Cricket Coaching Camp from 15 February 2026 onwards. The programme received an encouraging enrolment of approximately 30 women members, providing them with an excellent opportunity to develop their cricketing skills.
- (14) Ladies Cricket Sub Committee in association with multi turf sub committee, organised Inter Club Under Arm Cricket Tournament among 16 clubs of Ghatkopar & Chembur & winners were Super Spartans and runners up Queenfinity XI
- (15) Cricket committee in association with multi-turf committee organised for boys & girls, under-14 Box cricket Tournament on 13th September, 2025.
- (16) Cricket committee in association with multi-turf sub committee organised Open age Box cricket Tournament, on 14th September, 2025.

DIGITAL, IT & WEBSITE SUB COMMITTEE:

The Digital, IT & Website Sub-Committee is pleased to present its report for the year 2025–2026. Building on the successful implementation of the Gymkhana Mobile App, RFID cards and digital access systems during the previous year, the Sub-Committee continued its efforts towards creating a more modern, transparent, seamless, cashless and technology-driven Gymkhana experience for all members.

During the year, significant improvements were made to the Gymkhana's digital platforms, online booking systems and access-control infrastructure.

1. Improvement in Gymkhana Mobile App

The Gymkhana Mobile App has been further improved during the year to provide members with a smoother, more convenient and user-friendly experience.

Members can access important Gymkhana information, event details, notices and various facilities through the app from anywhere and at any time.

The continuous improvement of the application has helped the Gymkhana move further towards its vision of a paperless, cashless, transparent and eco-friendly system.

2. Complete Online Event Ticketing

A major achievement during the year has been the implementation of 100% online booking for Gymkhana events.

Members can now book event tickets directly through the digital platform, eliminating the need for manual ticketing and reducing paperwork and administrative processes.

This system has made event ticket booking more convenient, transparent and efficient for members as well as the Gymkhana administration.

3. **Face Recognition Access at Main Reception Lobby**

The Gymkhana has successfully implemented face recognition-based access control at the main reception lobby.

Active members and eligible associates can now enter the Gymkhana through a seamless face-access system. This has significantly improved the entry experience while also strengthening security and ensuring that access is provided only to authorized members.

4. **Face Recognition Access in Sports & Fitness Facilities**

Face recognition access control has also been implemented in key facilities, including:

- * Gymnasium
- * Badminton
- * Table Tennis

Only valid and authorized members are permitted to access these facilities through the face-recognition system.

This initiative ensures better control over facility usage, improves security and helps maintain a fair and disciplined system for all members.

5. **Website & Mobile App Updates**

The Gymkhana's website and mobile application are now being regularly updated with upcoming events, programmes, activities and important notices.

Members can therefore receive the latest information digitally without depending on physical notices or manual communication.

This has helped improve communication between the Gymkhana and its members and has further strengthened our digital-first approach.

EVENTS & ENTERTAINMENT:

The Event & Entertainment Sub-Committee of Jolly Gymkhana have been providing great entertainment to the members and their guests, throughout the year. The Gymkhana is pleased to inform you that the following events and programs were organized during the year: -

- **Dandiya Raas** on the beats of AVISHKAR, in association with Ladies Wing Sub Committee was held from 22nd September to 1st October 2025 at the Jasmine Hall. There was complimentary Dinner kept on 26th, 27th, sept & 1st October 2025 from 7.30 PM onwards, rest of the day's fast-food items were served based on their respective payments
- On the auspicious occasion of **Diwali**, celebrated in the month of October, Ghatkopar Jolly Gymkhana was beautifully transformed into a vibrant and festive space. A specially designed and colourful **Rangoli at the Reception Lobby** added a traditional and artistic touch, warmly welcoming members and their

guests. The premises were further illuminated with **decorative lights and traditional diyas**, creating a joyful, colourful and festive ambience throughout the Gymkhana. The beautiful decorations reflected the spirit of **Diwali—joy, togetherness and celebration**, adding warmth and charm to the overall member experience. .

- **The New Year's Eve Celebration**, held on **Tuesday, 31st December 2025**, at the Gymkhana's Open Ground, was truly a spectacular and unforgettable evening. The celebration featured an exciting **DJ and Live Band**, a special performance by an artist associated with India's Got Talent, captivating international acts, energetic dancers and a breathtaking **fireworks display**, creating a vibrant atmosphere of joy and celebration. **Over 900 members and their guests** enthusiastically participated in the grand festivities and enjoyed a delightful spread of scrumptious food. The evening was filled with music, entertainment, laughter and togetherness, making it a memorable celebration and a wonderful beginning to the New Year at **Ghatkopar Jolly Gymkhana**.
- On the auspicious occasion of Makar Sankranti, a Kite Festival was organized on the open ground on Sunday, 14th January 2026 where more than 200+ members came together to celebrate the festival of Makar Sankranti. Members were served complimentary chikkis (protein bars) along with food on payment basis.
- A melodious **Radiyali Raat** was organised on **16th January 2026**, with around **500 members** enthusiastically participating and enjoying a delightful evening of music, entertainment and togetherness.
- A melodious musical event of **SUDESH BHOSLE & SIDDHANT BHOSLE** was organised on **28th February 2026**, with around **1150 members** along with their guest enthusiastically participating and enjoying a delightful evening of music, entertainment and togetherness.
- Jolly Summer Bonanza followed by Housie held at Open Ground from 7.00 p.m. onwards. Details are as follows: -

Day & Date	Programs	Participants
Sunday, 19th April 2026	Dhurandar Housie	700 members & guests
Sunday, 10th May 2026	SHAAM E NOSTALGIA	650+ members & guests

- On the occasion of Maharashtra Day & Gujarat Day celebrations event "Fun Fair was organized on 1st May, 2026 at the Gymkhana ground starting from 6:30 PM onwards and was attended by 3500 members & their guests.

GYMNASIUM:

With the rising awareness & activities in the field of Fitness, Flexibility & World of Workouts, the foot fall of Members (Male & Females of all ages) has considerably increased in the Gymnasium. The fully equipped gym, with modern state of the art equipments and proper care by the trainers, makes it a perfect environment for satisfactory workout experience...

The annual tournament this year had a participation of around 50 members...

The Gym Sub Committee comprising of regular exercisers is always in the process of making it a better place for our members with safety & comfort for all...

HEALTH CLUB:

The **Ghatkopar Jolly Gymkhana Health Club** offers members a complete experience of fitness, relaxation and rejuvenation with its modern facilities, including **Steam, Sauna, Jacuzzi and Chilled Shower**. To further enhance the wellness experience, members can enjoy a variety of massage therapies, including **60-minute Swedish, Deep Tissue, Balinese and Thai Massages**, along with **45-minute Indian Regular and Aroma Massages**. The Health Club also offers beauty and grooming services such as **Manicure, Pedicure and Facial treatments for ladies and gentlemen**, along with locker facilities available as and when required. Following the renovation and introduction of these enhanced services, the Health Club has witnessed a significant increase in member footfall, with more than **450 members enjoying the facilities daily and approximately 650 members availing themselves of the massage services**. We invite all members and their families to visit the Health Club, relax, rejuvenate and make wellness an enjoyable part of their daily lifestyle.

HOUSEKEEPING, SECURITY AND VALET PARKING:

The sub-committee always tries its level best to keep the Gymkhana clean and hygienic. The Gymkhana continues to place the highest priority on **cleanliness, hygiene, security and member convenience**. The Housekeeping team strives to maintain high standards across the premises, including newly renovated areas such as **The Deck Restaurant** and the **Children's Play Area**, supported by modern cleaning equipment, automatic air fresheners, mosquito-catching machines and newly installed Ultrasonic **Repelling Devices**. A **daily pest-control service for flies** has also been introduced, while a special **deep-cleaning programme at the restaurant is carried out every Monday during the first half, up to 3:00 p.m.** The Gymkhana also follows responsible waste-management practices by processing kitchen wet waste through a dedicated machine and converting it into useful fertiliser. To further strengthen the safety of members and property, enhanced security measures have been implemented, including controlled entry for vendors and contract workers through the designated Centre Wicket Gate, issuance of ID cards, regular monitoring and dedicated security personnel at key locations. For added convenience, **Valet Parking facilities** are available during peak hours and are extended throughout the day during vacation periods, while a dedicated **Key Kiosk** ensures the safe, organised and transparent management of vehicle keys. Through these continuous initiatives, the Gymkhana remains committed to providing its members with a **cleaner, safer, more secure and hassle-free experience** every time they visit.

Valet parking facility is available for members from 6.00 a.m. to 10.00 a.m. and from 5.00 p.m. to 10.30 p.m. During peak and rush hours, this facility has been arranged to ease the member's time and pressure of parking their vehicles.

LADIES WING:

- The Ladies Wing Sub-Committee of Jolly Gymkhana is dedicated towards making fond memories of the Jolly Gymkhana members by providing enthusiastic and cheerful events to the members as well as their guests, throughout the year. We are pleased to inform you that the following events and programs were organized during the year: -
- The **Ladies Wing Bhajan Jamming**, held on **12th June 2026** at Jasmine Hall it was a houseful show, witnessed the enthusiastic participation of **over 450 members**. The musical evening was filled with devotion, rhythm and togetherness, creating a truly joyful and memorable experience for all.
- Dandiya Raas on the beats of AVISHKAR, in association with Ladies Wing Sub Committee was held from 22nd September to 1st October 2025 at the Jasmine Hall. There was
- Complimentary Dinner kept on 26th, 27th, sept & 1st October 2025 from 7.30 PM onwards, rest of the day's fast-food items were served based on their respective payments.
- A vibrant Christmas Eve with Circus Theme, brought together members and their families for an evening of joy and entertainment. The event was organized on the open ground on Thursday, 25th December 2025. The venue turned into a colorful carnival that featured a circus theme decoration with twinkling lights. The happening event was managed by MAX, where around 1690 members and their guests enjoyed the evening with Santa Claus!
- On the occasion of International Women's Day, the Ghatkopar Jolly Gymkhana organized a Women's Week Celebration from 25th to 27th March, 2026
- The Ladies Wing organised the **Summer Bonanza on 24th May 2026**, which witnessed the enthusiastic participation of around **500 members and their guests**. Everyone thoroughly enjoyed the event and its vibrant atmosphere.
- Yaadon Ka Karwaan event was organized on 8th August 2026 wherein 500 members & guests celebrated friendship day with musical evening, it was a houseful show.

LADIES INTERNAL COMPLAINT COMMITTEE :

The Internal Complaint Committee (ICC) for women's safety has been established to address concerns related to the safety of female members and staff at Ghatkopar Jolly Gymkhana, including both, permanent and contractual staff. The committee has the sole authority to inquire into complaints of sexual harassment raised by any female member or staff (permanent and contractual) at the workplace or within the Gymkhana premises.

The ICC is committed to addressing these concerns promptly and fairly, while maintaining the goodwill and brand name of the Gymkhana.

LAWN TENNIS:

Under the guidance of our full-time coach, dedicated members are getting trained in tennis and they are enhancing their game. The Gymkhana is looking forward to new and promising players in this sport.

Playing tennis offers a wide range of physical, mental, and social benefits.

The **Annual Lawn Tennis Tournament**, held on **30th and 31st May 2026**, witnessed the enthusiastic participation of **50 members**, creating an exciting atmosphere of sportsmanship and competitive spirit. Adding to the sporting enthusiasm, the **Summer Vacation Coaching Camp** conducted during **April and May** gave young players an excellent opportunity to learn and develop their tennis skills, while enjoying the sport alongside their parents and fellow participants.

MARATHON & FITNESS:

145 Jolly Gymkhana members & non- members participated in the esteemed Tata Mumbai Marathon for the 42 km Full Marathon, 21 km half marathon and the 10 km run on Sunday, January 18, 2026. The event started in the wee hours from 5:20 a.m., and post the event, Jolly Gymkhana celebrated by having a Post Marathon Run Party - a Get together on the same day from 7.00 p.m. at the Lilac Hall. 125 Marathon Runners enjoyed the evening and celebrated another successful year of training that was followed by dinner.

Enrolled members also participated in various National & International Challenging runs in the year such as TATA ULTRA MARATHON, LADAKH MARATHON, London, Chicago, New York Marathons.

Marathon & Fitness' 18th Season enrolment and training started from February, 2026 at the open ground, initially planned for thrice a week (Monday/Wednesday/Friday) at 6.00 a.m. under the guidance of Striders.

At truly exceptional event came to life as Capt. Swaminathan and Malvika Iyer with the Marathon & Fitness subcommittee introduced 'Jolly Fit Arena'—now widely known as JFA. Blending the endurance of running with the power of CrossFit, JFA eventuated into a thrilling test of strength, stamina and determination. Athletes took on a relentless format—running 600 meters before every workout station—facing challenges like Tyre Flips (40kg), Weighted Lunge Walks (M-40kg W-20kg), Farmers Carry (M-40kg W-20kg), Tyre Pulls (40kg), Battle Ropes (80reps) and Hay Bale Burpees (20 reps) before a final push to the finish ramp for the deserved medal.

The event was executed flawlessly, with every detail thoughtfully planned, creating an atmosphere that was both electric and inspiring. As participants pushed their limits, spectators stood spellbound. JFA soon earned its place as a standout fitness experience—one that has elevated the spirit of sport at Ghatkopar Jolly Gymkhana to an entirely new level.

MULTI TURF (VOLLEYBALL, BASKETBALL, BOX CRICKET, FOOTBALL & HANDBALL):

The Team Sports Department at Ghatkopar Jolly Gymkhana had an energetic and successful year, with Volleyball, Basketball, Box Cricket, Football and Handball providing members with exciting opportunities for competition, fitness and teamwork. The Annual Volleyball Tournament, held on 31 January and 1 February 2026, witnessed an enthusiastic participation of 120 players, highlighting the strong spirit of teamwork and sportsmanship. The Men's Annual Ladies Cricket Turf Tournament in April featured 16 teams, with Super Spartans emerging as winners and Queenfinity XI finishing as runners-up. The Under-12 Turf Football Tournament, which brought together 16 clubs, further encouraged young sporting talent. The department also conducted Summer Coaching Camps in Football and Basketball from April to June 2026, focusing on skill development and fitness among young members. The Annual Basketball Tournament on 20 June 2026 saw 60 participants, while the Annual Football Tournament held on 12 and 19 July 2026 attracted an impressive 145 participants, reflecting the growing popularity and vibrant sporting culture at Ghatkopar Jolly Gymkhana.

Multi-turf committee in association with Cricket committee organised under-14 Box cricket Tournament, on 13th September, 2025.

Multi-turf committee in association with Cricket committee organised Open age Box cricket Tournament, on 14th September, 2025.

INTERCLUB Volleyball Tournament:

6 clubs from Mumbai participated, with Jolly Gymkhana, emerging Victorious, dated, 7th September 2025.

Multiple Fitness Training sessions by Fitness Forever are ongoing and they include programs like Yoga Cardio, Strength, Power Yoga, Aerobics, Kick Boxing and Boot Camp Members are actively participating and benefiting from these dynamic training modules.

PICKLEBALL:

Pickleball, one of the newly introduced sports activities at Ghatkopar Jolly Gymkhana, has received an enthusiastic response from members and their family members. The activity was introduced to provide members with an opportunity to learn, develop and enhance their skills while enjoying a modern and engaging sporting experience with all necessary facilities. Members have been actively enjoying the game with their partners, friends and family members. The Sports Department successfully organized the 1st Pickleball Social Tournament on 9th and 10th May 2026, with the participation of 95 members. Following the encouraging response, the Annual Pickleball Tournament was conducted from 5th to 7th June 2026, witnessing an impressive participation of 150 members, reflecting the growing popularity and enthusiasm for this exciting new sport at Ghatkopar Jolly Gymkhana.

RESTAURANT & FAST FOOD:

The Dining experience at Ghatkopar Jolly Gymkhana has been elevated to new heights with two beautiful architectural marvel distinctive restaurants — The Deck, an inviting Open-air dining destination offering a refreshing ambience and a delightful innovative cuisine experience and Antarvan – A Symphony of Flavours, a fully air-conditioned, state-of-the-art multi cuisine dining experience restaurant offering exclusive family and group dining areas. Both restaurants have received an overwhelming response and appreciation from members for their excellent ambience, quality service and delectable food. Catering services are professionally managed by Ridi Gourmet Food LLP, ensuring a perfect blend of great taste, quality and variety, along with convenient parcel, takeaway and home delivery services through Swiggy and Zomato. Special emphasis has also been placed on hygiene and food safety, with the kitchen completely renovated and upgraded with modern SS 304 equipment, and an advance fresh-air system, ensuring a cleaner and more hygienic food preparation environment. With its inviting ambience, enhanced hygiene standards, delicious culinary offerings and warm hospitality, the Gymkhana's restaurant facilities continue to provide members and their families with a memorable and enjoyable dining experience..

SEMINAR & WORKSHOP:

The sub-committee conducted the following seminars and workshops during the year for the benefits of members.

“AI & You” on Friday, 15th August, 2025 at the Jasmine Hall @10.00 AM. The speaker of the seminar was Rahul Ghatalia is a prominent Indian tech entrepreneur, AI innovator, and web executive based in Mumbai. It was an insightful session for the Members who attended.

SOCIAL MEDIA:**IMPACT ON CHILDREN & ADOLESCENTS**

The seminar was conducted by the following speakers, Dr. Dimple Lokeshwar, Dr Samir Dalwai & Dr. Nikunj Shah on 29th March at Lilac Hall and there were 100 attendees.

CAREER COUNSELING:**Opportunities in India & Abroad**

The seminar was conducted by the speaker, Mrs. Vinni Shah Modani, on 12th April, 2026 at Jasmine Hall and there were 120 attendees.

NATION FIRST:

The seminar was conducted by the speaker, LT. COL Manoj Kumar Sinha & LT. COL. PRABHAT KAPOR on 19th April, 2026 at Jasmine Hall and there were 130 attendees.

SWIMMING POOL:

The Swimming Pool is one of the main attractions of Gymkhana. Most of the members are using this facility throughout the year. Swimming is one of the best exercises for all age groups, be it kids, youngsters, adults and senior citizens as well. On an average, 400 members per day generally come for swimming throughout the year. Alongside the pool, there are Gents & Ladies changing rooms with all modern amenities. Also, there are Lockers, Pool Lounger for reclining, benches as well as table and chairs for the comfort of the members. A life guard chair is kept to supervise the safety of swimmers and for rescue if the need be.

- Over the years coaching is conducted for beginners and advance level swimmers. This year in the summer vacation of April-June, 2026 advance coaching and basic coaching was conducted with very good participation.
- An Aquatic Training Program by Dr. Tapan Shah is conducted every month twice in a week. The program receives a wonderful response from members, with every session witnessing full attendance. These sessions are consistently in high demand from the members.

Regular swimming coaching is conducted for basic and advance level for kids, and adults.

- To maintain hygiene in the Swimming Pool, the water quality and temperature is checked and maintained on a regular basis as per standard norms, the details of it get displayed on board every day. To mix bleaching powder, TCCA and ALUM as per standard scale in swimming pool water, the gymkhana has made a SS mixture tank, through this tank, the mixture can be dissolved in swimming pool water. Earlier the procedure was conducted manually, however after installing SS mixture Tank, the procedure has become easier, also the proper quantity of chemicals gets mixed in water. The Gymkhana pool maintains the water quality throughout the year.

We are proud to tell you that it is one of the best maintained pools in Mumbai. Even members and guests are appreciating the maintenance and standard of the swimming pool.

- The Annual Swimming Pool competition was held in July-August 2026. 300 members participated in different swimming events of free style, breast stroke, back stroke, butterfly, diving and fun games.

SQUASH:

The Squash section at Ghatkopar Jolly Gymkhana continued to witness enthusiastic participation and steady growth during the year. The Summer Vacation Coaching Camp, conducted from April to June 2026, provided young members with an excellent opportunity to develop and strengthen their skills under professional guidance. Regular Basic and Advanced coaching for youngsters and adults is conducted by the coaching agency SPA (Squash Professional Association) under the guidance of Mr. Chandrakant Pawar and Sanjay Pawar. A total of 75 members took advantage of the coaching sessions. Special weekend batches are also organised for members.

The Annual Squash Tournament, held on 6th and 7th June 2026, saw participation from 60 members, who displayed great energy, enthusiasm and sporting spirit.

The Gymkhana's young squash players continue to make their mark at MSSA, SGFI school-level and SRFI (national governing body for squash) competitions, demonstrating promising talent and encouraging results. With continued professional coaching and growing participation, the Squash section remains committed to nurturing the next generation of champions and promoting excellence in the sport.

TABLE TENNIS:

The Table Tennis Room offers a fresh and energetic ambiance, ideal for players of all levels. Maximum members are taking benefit of the facilities and improving their game, as members come to play Table Tennis from morning 7:00 a.m. in presence of Markers and Coaches.

The Sub-Committee has conducted the following tournaments and coaching during the year.

- A Table Tennis Robot is a valuable addition in training arsenal, complimenting the practice sessions with human opponents. The Robot offers unique benefits that enhances specific area of the game and can develop playing techniques, improve shot consistency, refine footwork and gain a competitive edge on the table.

Maximum members are utilizing this facility regularly and improving their technique.

- Table Tennis Professional coaching has been conducted in the Gymkhana.
- Gymkhana members are participating regularly in Inter-club Tournaments held by the Table Tennis Association that are conducted in other clubs as well as in Ghatkopar Jolly Gymkhana.
- The Summer Vacation Coaching Camps was successfully organised in the month of April & May, 2026.
- Annual Table Tennis tournament was held on 14th & 21st June 2026 at the Table Tennis Room. 185 members participated across age-groups in Singles and Doubles events.

TTFSL TOURNAMENT:

The TTFSL (Table Tennis Friendly Super League Association) Tournament provided an exciting competitive platform for the table tennis players of Ghatkopar Jolly Gymkhana. With great enthusiasm and team spirit, two teams from the Gymkhana participated in the C and D Divisions, giving players an excellent opportunity to showcase their talent, enhance their skills and gain valuable competitive exposure.

PRO LEAGUE:

The Jolly Table Tennis Pro League, held on 30th and 31st May 2026, was a grand and exciting sporting event featuring 16 teams and over 250 participants from across Mumbai. The grand opening ceremony was graced by Arjuna Awardee and Commonwealth Games Gold Medallist Madhurika Patkar as the Chief Guest on 30th May 2026 at 8.30 a.m. The tournament witnessed tremendous enthusiasm, competitive spirit and thrilling matches, with Century Warriors emerging as Champions and Sam's Smashers finishing as Runners-Up.

VENUE:

Ghatkopar Jolly Gymkhana continues to offer its members a delightful blend of elegance, comfort and modern hospitality through its well-equipped and beautifully designed venues. From intimate gatherings and corporate meetings to grand celebrations and family functions, the Gymkhana provides versatile spaces, professional facilities and attractive member benefits, making every occasion truly special.

- The Jasmine Hall presents a modern and elegant ambience, complemented by the latest facilities, quality air-conditioning and thoughtfully designed interiors. Spread across approximately **4,700 sq. ft.**, the hall can comfortably accommodate around **500 to 600 guests**, making it an ideal venue for weddings, receptions, anniversaries and other grand celebrations. For added convenience and comfort, **separate air-conditioned rooms for the bride and groom** are also available.
- Beautifully decorated with a warm and inviting ambience, the newly renovated Lilac Hall provides the perfect setting for smaller celebrations, social gatherings and special occasions. With an area of approximately **2,000 sq. ft.**, the hall can comfortably accommodate around **150 to 200 guests**.
- The spacious First Floor Terrace offers an attractive open-air setting for memorable celebrations and dining experiences. The venue can comfortably accommodate approximately 600 to 700 guests, making it an excellent choice for large gatherings, receptions and dinner functions under a pleasant open atmosphere.
- Designed to meet modern corporate requirements, the Lantana Hall provides a professional and comfortable environment for **seminars, conferences, business meetings and corporate gatherings**. It can conveniently accommodate approximately 50 persons and is equipped with the necessary professional facilities to ensure smooth and successful events.
- To provide members with a variety of culinary and event experiences, the Gymkhana has an approved panel of **12 caterers**, offering diverse cuisines and food options for functions across all banquet venues and the First Floor Terrace. Additionally, **2 experienced decorators** are available to provide modern and attractive decoration arrangements, helping transform every celebration into a memorable occasion.
- In a significant benefit for members, a **40% discount on venue booking charges** is available for members hosting their own family functions. This enhanced concession, increased from the earlier 30% discount, has been extended until **31st March 2027**, as discussed and finalized at the **AGM 2024**.
- Detailed information regarding venue rates, facilities and other amenities is available through the Gymkhana's official information channels and at the Gymkhana Office. To ensure greater convenience and smooth management during functions, **valet parking has been made compulsory for all venues**.

With its excellent infrastructure, modern amenities, spacious venues, professional service partners and exclusive benefits for members, **Ghatkopar Jolly Gymkhana continues to be a preferred destination for celebrations, gatherings and corporate events—where every occasion is transformed into a memorable experience.**

GUEST ROOMS:

Ghatkopar Jolly Gymkhana offers **9 well-appointed Guest Rooms** equipped with ultra-modern facilities and attractive views, providing a comfortable and pleasant stay for members and their guests. These rooms are being extensively utilised and are available at an attractive tariff of **₹3,750/- inclusive of all applicable taxes**. The Guest Room facilities also play an important role in strengthening the Gymkhana's relations with other prestigious clubs in **India and abroad**, supporting reciprocal arrangements and affiliations while enhancing the overall benefits and hospitality experience for our members.

YOGA:

Yoga at Ghatkopar Jolly Gymkhana takes place in 3 different categories:

- 1) Traditional Yoga
- 2) Dynamic & Therapeutic Yoga
- 3) Breathe & Bloom Yoga.

The Traditional Yoga Classes are conducted daily, except on Sundays. The Shuddhi Kriya is conducted every quarter which is purification or cleansing of the body. Shuddhi Kriya cleanses and activates all vital organs of the body, especially the digestive, respiratory, circulatory and nervous systems.

Dynamic & Therapeutic Yoga is a complete fitness module for Athletes and sportspersons who are keen on overall body fitness. This aims to achieve and build physical and mental stamina to challenge the challenges. The sessions are held on alternate days of the week.

Breathe & Bloom Yoga is expertised in core strengthening, posture alignment, agility training chakra balancing, one-to-one Therapy session, belt and rope traction redirecting pranas, relaxation & meditation. Yoga Sub-Committee of Ghatkopar Jolly Gymkhana organized Surya Namaskar 108 rounds / 60 rounds event on 4th January, 2026 on the Ground to promote Yoga in all communities. It received a spontaneous response from Mumbai Suburbs, Thane and Kalyan as more than 1975 Yogis – Yoga practitioners (including senior citizens) participated and graced the event with 108/60 Suryanamaskars. We have celebrated World Environment day, along with ARYA Samaj by organising HAWAN and tree plantation in Gymkhana ground, on 5th June, 2026. International Yoga Day is also celebrated every year on 21st June wherein Jolly Gymkhana Members demonstrate various Yogasanas through their performances. Yoga Annual sports Tournament was held on 11th July 2026.

Guest Speakers and dignitaries related to Yoga are also invited occasionally for the benefit of members. The Yoga sub-committee is active throughout the year, arranging programs and seminars for the benefit of all members.

YOUTH WING:

The Youth Wing Sub-Committee always has a vision of encouraging Innovative and Interactive programs in the field of Education, Career building and Public Speaking. This year has seen the introduction of Entertainment programs too.

The sub-committee organised Ae Hallo Re Flash Garba Rass Event on 15th Sept, 2025

Youth Wing committee in association with Seminar & Workshop committee organised a seminar on Nation First was conducted by the speaker, LT. COL Manoj Kumar Sinha & LT. COL. PRABHAT KAPOR on 19th April, 2026 at Jasmine Hall and there were 130 attendees.

Two shows of LOL-NITE stand-up comedy event were organised on 2nd and 3rd April 2026, wherein 500+ members enjoyed the laughter nights. The event was performed by Gaurav Sharma, Chirayu Mistry and Om Bhatt.

Wisdom Master Class and Sound bath meditation was organised on 16th August 2026 wherein 150+ members attended the session & gained insight. The session was conducted by Kinjalji from SRMD mission.

PROJECT SUB-COMMITTEE:

Report from Project Sub-Committee has been given separately.

LEGAL SUB-COMMITTEE:

The Legal Sub-Committee continues to play a vital role in safeguarding the interests of Ghatkopar Jolly Gymkhana by providing timely guidance and support in various legal and administrative matters, including the drafting, review and finalisation of agreements with agencies and other concerned parties. During the year, the Change Report regarding the newly elected Trustees was duly submitted to the Charity Commissioner, Greater Mumbai Region, Mumbai, and the acknowledgement has been received. The Sub-Committee is also actively pursuing the consumer matter filed in 2018 by a non-member before the Additional District Consumer Disputes Redressal Forum, Bandra, concerning a cancelled venue booking, for which an appeal has been filed before the State Consumer Disputes Redressal Commission. The matter was scheduled for hearing on 22nd July 2025, and no further hearing has taken place thereafter. The Sub-Committee remains committed to handling all legal matters with due diligence and professionalism while protecting the best interests of the Gymkhana and its members.

BAR ROOM SUB-COMMITTEE:

The Bar Room at Ghatkopar Jolly Gymkhana continues to be a popular and well-patronised destination, offering members and their guests a welcoming space to relax, socialise and enjoy quality hospitality. The Bar Room Sub-Committee plays a vital role in constantly enhancing the overall experience by giving careful attention to members' suggestions and feedback and taking continuous efforts towards improving service standards and facilities.

The Bar Room continues to be successfully catered by **RIDI GOURMET FOOD LLP**, whose cooperation, along with the dedicated efforts of the Sub-Committee, has helped create an inviting and enjoyable atmosphere for all. Members can now enjoy a wide selection of international brands of beverages at reasonable and competitive rates, adding greater value and variety to their experience. With a strong focus on hospitality,

service and member satisfaction, the Bar Room Sub-Committee, under the able guidance of the Department In-Charge, remains committed to continuously improving its services. The Sub-Committee sincerely thanks all members and their guests for their wholehearted cooperation and warmly welcomes their valuable suggestions as it strives to make every visit to the Bar Room a more enjoyable and memorable experience.

OTHER HIGHLIGHTS:

1. Independence Day Celebration

The 79th Independence Day was celebrated with a Flag Hoisting Ceremony on Friday, 15th August 2025, at the Open Ground. Around 400 members gathered at 8.30 a.m. to participate in the patriotic celebration.

2. Ganesh Utsav Celebrations

Ganesh Utsav was celebrated with great devotion and enthusiasm from 27th August to 2nd September 2025. Satyanarayan Pooja was held on 1st September, followed by the immersion of Shri Ganesh Idol on 2nd September 2025.

3. Diwali Festive Decorations

The Gymkhana premises were beautifully illuminated during Diwali, creating a vibrant and festive atmosphere. Members enjoyed the decorative lighting and festive ambience for ten days.

4. Introduction of Karaoke Classes

Karaoke classes were introduced for members, providing them with an opportunity to develop their singing skills and showcase their talent at various Gymkhana events.

5. Republic Day Celebration

Members enthusiastically participated in the Flag Unfurling Ceremony on the occasion of the 77th Republic Day, held on 26th January 2026 at the Open Ground. The National Flag was unfurled by Chairman Shri Rajnikant Shah in the presence of more than 300 members, reflecting their spirit of patriotism and national pride.

6. Annual Prize Distribution Ceremony

The Annual Prize Distribution Ceremony was held on 7th September 2025, where winners from various sporting activities were felicitated with trophies in recognition of their achievements. The celebration also featured a lively Karaoke performance and concluded with a delicious dinner.

7. Exclusive Access for Members

To ensure better access for members during the peak vacation period, guests of members were not permitted in selected sports and activity facilities from 15th April to 17th June 2025. This initiative

covered facilities including Badminton, Billiards, Carrom, Chess, Gymnasium, Health Club, Squash, Swimming Pool, Table Tennis, Lawn Tennis, Volleyball and Yoga.

8. Holi Celebration

Members came together to celebrate the joyous festival of Holi with Holika Dahan on Tuesday, 3rd March 2026. The celebration was marked by festive spirit, togetherness and the refreshing taste of traditional Thandai.

OUR CONTRIBUTION TO SOCIAL ACTIVITIES:

1. Kidney Health & Organ Donation Awareness

Ghatkopar Jolly Gymkhana, in association with Narmada Kidney Foundation, organised a Kidney Health and Organ Donation Awareness Programme on Sunday, 29th November 2025, at the Open Ground. The initiative included indoor sporting activities such as Badminton, Table Tennis and Carrom, along with inspiring testimonials from kidney transplant recipients. The programme helped create greater awareness about kidney health, organ donation and its life-saving impact.

2. IMA Doctors Association Sports Day

Ghatkopar Jolly Gymkhana, in association with the IMA Doctors Association, organised a Sports Day on 26th July 2026. Doctors and participants enthusiastically took part in Swimming, Badminton, Carrom, Chess, Table Tennis, Arm Wrestling, Planks and Push-Ups across the respective sports departments. The event promoted fitness, sportsmanship and fellowship.

3. Supporting Young Special Athletes

The Gymkhana has extended its Badminton Courts to the children of Sulbha Special School for badminton coaching and training until March 2027. This initiative aims to support the children in developing their sporting skills, building confidence and preparing them to participate in various tournaments.

OUR CONTRIBUTION TO SPORTING ACTIVITIES:

The Gymkhana continued to support and encourage various sporting activities for the benefit of its members as well as the Society at large. Few of the major sporting events are mentioned below:

Cricket Sub-Committee and Gujarati Mid-Day had jointly organised Ladies Cricket Tournament from 9th To 11th January 2026 on Gymkhana ground. From Mumbai 18 Teams had participated. We are proud to announce Ghatkopar Jolly Gymkhana Ladies Cricket Team won Mumbai Level Ladies Cricket.

ACKNOWLEDGE:

We wish to place on record our sincere appreciation and gratitude to the following persons who have helped the Gymkhana in management, administration, activities and facilities provided to the members. We are thankful to,

1. The Trustees and members of the Managing Committee.
2. The In-charge, Convenors, Joint Convenors and Members of all Sub-Committee for their tireless efforts in maintaining and improving the facilities in their respective departments.
3. The sponsors of various entertainment programs, sports events and bulletins.
4. Our member Advocate Shri. Sunil Kharwal for attending the matter with the Honorable Industrial Court.
5. Our Statutory Auditors M/s. Ladhawala & Shah C.A.
6. Our Internal Auditors M/s. Tushar V. Thakkar, & Co. C.A.
7. Our GST and TDS auditors M/s. Subodh Vora & Co. C.A.
8. Our Architect Shri Bhavik Shah and his team.
9. All those members who have assisted us on various occasions, gave their valuable suggestions and helped us directly or indirectly and all the members of Gymkhana for their Co-operation and support.
10. Bankers, Municipal Corporation, Traffic Police, Ghatkopar Police station, M.P., Local M.L.A., Municipal Councilors and all other authorities for their support and co-operation.
11. All agencies, coaches and others who have helped us directly or indirectly in management of the Gymkhana.
12. All the members of staff for their hard work and devotion in performing their duties.

Sd/-

MUKESH BADANI
Hon. Secretary

Sd/-

PARESH SHAH
Hon. Secretary

REPORT FROM PROJECT SUB-COMMITTEE

Dear Jolly Members,

It gives us immense pleasure to present the **Project Sub-Committee's Report for the year 2025-2026**, reflecting our continued commitment towards the development and enhancement of the Gymkhana. We value and welcome the suggestions and requirements of our members, Sub-Committees and various departments, which help us identify opportunities for meaningful improvement and better member experiences.

With a focus on **systematic planning, quality execution and timely completion**, the Sub-Committee undertakes every project with utmost care and professionalism. By engaging experienced and reputed agencies wherever required, we strive to achieve the highest standards of quality and efficiency, with the objective of creating facilities that add lasting value to the Gymkhana and are appreciated by one and all.

During the last year, the Project Sub-Committee has undertaken the following tasks -

- The Chessroom has been newly renovated and is open for all members. Design with a focus on comfort and consolation, the space now offers the best ambience for thoughtful play.
- The Gymkhana has undertaken the renovation and upgradation of the **Badminton Washroom**, with a focus on providing members with a cleaner, more comfortable and hygienic facility. The renovated washroom has been thoughtfully improved with a fresh and modern look, enhanced fittings and better overall ambience, creating a pleasant and convenient experience for members using the Badminton facilities.
- The **Cricket Ground Fencing** has been renovated and upgraded to enhance safety, security and the overall appearance of the playing area. The new fencing provides a well-defined and secure boundary while complementing the sporting environment. This improvement reflects the Gymkhana's continued commitment to maintaining high-quality sports facilities and providing members with a safe and enjoyable sporting experience.
- The **Cricket Scoreboard** has been upgraded to provide a clear, efficient and enhanced match-day experience for players, members and spectators. The improved scoreboard enables easy visibility of match scores and key game details, adding greater convenience and excitement to every cricketing encounter. This initiative further strengthens the Gymkhana's commitment to upgrading its sporting infrastructure and creating a more engaging experience for all cricket enthusiasts.
- The Gymkhana has undertaken the renovation and improvement of the **Parking Area**, with a focus on creating a more organized, safe and convenient space for members and guests. The upgraded area has



NILKANT DATAR
Project Incharge



MUKESH BADANI
Convener



HARSH MEHTA
Jt. Convener

been thoughtfully enhanced to improve its overall appearance, functionality and ease of vehicle movement, providing a more comfortable experience from the moment members arrive. With a renewed emphasis on cleanliness, safety, efficient space utilization and systematic parking management, the renovated Parking Area reflects the Gymkhana's ongoing commitment to improving its facilities and delivering greater convenience and satisfaction to its members.

- The **Reception Lobby** areas have been renovated and upgraded to create a cleaner, brighter and more welcoming environment for our members and guests. With improved aesthetics, enhanced cleanliness and thoughtful upkeep, these spaces now offer a pleasant and inviting first impression, reflecting the Gymkhana's continued commitment to comfort, and excellence.
- Washrooms adjoining the Reception Lobby have been renovated with best-in-class amenities. The upgraded facilities now offer great hygiene with modern fittings, improved lightings and a refreshing ambiance for the comfort and convenience of members.
- The **Lilac Hall** has been thoughtfully extended and enhanced, now offering comfortable seating for approximately 200 guests. Designed to accommodate a wide range of celebrations and social gatherings, the upgraded space provides a versatile, elegant and welcoming ambiance, making it an ideal venue for birthdays, anniversaries, family functions, meetings and other special occasions.
- The Gymkhana has introduced the Pickleball court at the Gymkhana – a fast growing sport that is currently in great form and is gaining popularity among members. The newly renovated court features fresh lighting, vibrant colors and a well-marked playing surface, offering energetic and inviting atmosphere for members of all ages.
- The **Lawn Tennis Courts** have been renovated and enhanced to provide members with a superior playing experience in a more vibrant and well-maintained sporting environment. The development work has focused on improving the court surface, overall aesthetics and playing conditions, ensuring greater comfort, safety and enjoyment for players. This initiative reflects the Gymkhana's continued commitment to upgrading its sporting infrastructure and encouraging members to pursue an active and healthy lifestyle.
- The Gymkhana has undertaken the renovation and expansion of the Catering Kitchen, creating a more spacious, modern and efficient facility. The upgraded kitchen is designed to support smoother operations, improved hygiene and better service delivery, enabling the catering team to efficiently manage events and celebrations while maintaining high standards of quality and cleanliness.
- The **washrooms adjoining the Catering Kitchen** have been newly renovated and upgraded with modern, high-quality amenities. The refreshed facilities feature contemporary fittings, improved lighting and enhanced hygiene standards, creating a clean, comfortable and pleasant ambiance for the convenience and well-being of our members and guests.

- A dedicated **Mali Room** has been developed to provide an organized and secure space for the gardening team to store essential gardening equipment, tools and other maintenance materials. This initiative ensures better storage, easy accessibility and systematic upkeep of gardening resources, thereby supporting the team in maintaining the Gymkhana's landscaped areas and green surroundings with greater efficiency.
- The **Badminton Court flooring** has been renovated and upgraded to provide players with a safer, smoother and more comfortable playing surface. The improved flooring enhances movement, grip and overall playing conditions, while also giving the courts a fresh and modern appearance. This development reflects the Gymkhana's commitment to providing quality sporting infrastructure and an enjoyable experience for badminton enthusiasts of all ages.
- Below are the areas where shortly the renovation will commence for the enhancement in the existing facilities –
 1. Installation of a lift providing convenient access from the Basement to the First-Floor Terrace.
 2. Players seating and dugout area on cricket ground to enhance the playing and spectator experience.
 3. **Renovation and expansion of the Accounts Office to provide a more spacious, efficient and comfortable working environment.**
 4. Enhancement of Jasmine Hall to provide increased accommodation and a more comfortable setting for celebrations and social gatherings.
 5. Renovation and upgrading of Guest Rooms 1 & 2 to provide comfortable and welcoming accommodation for guests visiting from other cities.
 6. Development and enhancement of the Multi-Turf Stadium to provide improved playing facilities and a superior sporting experience for members.

Sd/-

NILKANT DATAR
PROJECT INCHARGE

Sd/-

MUKESH BADANI
CONVENOR

Sd/-

HARSH MEHTA
JT. CONVENOR

**MINUTES OF THE 40TH ANNUAL GENERAL BODY MEETING
HELD ON TUESDAY 2ND SEPTEMBER 2025 AT GHATKOPAR JOLLY GYMKHANA**

Minutes of the 40th Annual General Body Meeting of members of Ghatkopar Jolly Gymkhana was held on Tuesday, 2nd September 2025 at 7.00 PM at Ghatkopar Jolly Gymkhana, Jugaldas Mody Marg, (Kirol Road), Ghatkopar (West) Mumbai- 400086 to transact the business as per the agenda of the notice convening the meeting. The following business was transacted.

At 7.00 PM Hon. Treasurer Shri Mickin Sheth informed that as per clause 13 II (I) of rules and regulations of Jolly Gymkhana to commence the proceeding of Annual General Meeting, minimum quorum required is 100 members. As we have already crossed the required quorum, we can commence the proceedings of 40th Annual General Meeting. He requested, Chairman CA Shri Rajnikant Shah, Managing Trustee Shri Manoj Ajmera, Hon. Secretary Shri. Mukesh Badani, Hon. Secretary Shri Paresh Shah, Hon. Treasurer & Trustee Shri Balwant Sanghrajka and Project Co-ordinator Shri Nilkant Datar to come on the stage. Before proceeding with the agenda, a one-minute silence was observed in honour of the 11 members who passed away in the last year. He also informed the House that Mrs. Giribala Rajnikant Shah, wife of Chairman Shri Rajnikant V. Shah, had passed away on 8th August 2025, just 26 days earlier. He acknowledged her valuable contribution to the Ladies' Wing and her active participation as a member. He further informed the House that she was deeply missed by all.

He requested Chairman to call the meeting to order and commence for further proceedings. The following business was transacted.

AGENDA NO.1**MEETING CALLED TO ORDER BY CHAIRMAN:**

Chairman CA Shri Rajnikant V. Shah called the 40th Annual General Body Meeting of Ghatkopar Jolly Gymkhana to order. The dias and all Jolly members had received the notice in a timely manner, along with the Annual Report for the financial year 2024-2025 from our Hon. Secretaries.

AGENDA NO.2**WELCOME ADDRESS BY CHAIRMAN CA SHRI RAJNIKANT V. SHAH:**

Chairman Shri Rajnikant V. Shah extended a warm welcome to all members present at the 40th Annual General Meeting. He conveyed festive greetings "Michami Dukhdam" with folded hand on the occasion of just completed the Parushyan Parva, as well as the ongoing celebrations of Ganpati Utsav and the incoming festivals of Navratri and Diwali.

The Chairman thereafter addressed the members and informed them regarding the various activities, achievements and developments of the Gymkhana during the financial year 2024-2025.

The Chairman informed the members that within four months of the close of the financial year ended 31st March 2025, the accounts of the Gymkhana had been finalized and duly audited, and the Annual Report had been circulated to the members.

Referring to the Secretary's Report for the year under review, the Chairman stated that the Report reflected the wide range of activities undertaken by the Gymkhana during the year, including various sports activities, tournaments, coaching programmes, entertainment programmes, seminars and other day-to-day activities throughout the years and events conducted for the benefit of the members.

The Chairman highlighted the following significant achievements and initiatives during the year:

1. **Gold Cards:** A total of 3,050 Gold Cards were issued, including 1,022 Gold Cards issued free of charge to Senior Citizens above 65 years of age.
2. **Associate Membership:** During the year, 3,850 Associate Memberships were registered, reflecting the continued interest and participation of members in the sports facilities and leisure activities of the Gymkhana.
3. **Free Sports Coaching for Youngsters:** With a view to promoting sports spirit and sports talent and encouraging the younger generation to participate in sports activities, the Gymkhana is providing free basic coaching in all sports disciplines for persons up to the age of 21 years.
4. **Digitalisation:** The Chairman stated that the Gymkhana was progressively becoming more digitalised and that the Jolly App had been introduced to provide members with day-to-day information regarding activities, programmes and events at the Gymkhana. Online facilities for booking venues, coaching programmes, events and entertainment, as well as membership-related services and other facilities, were also being progressively made available. Everything is been online. The introduction of access cards for monitoring entry to the Gymkhana was also stated to be part of the digitalisation initiatives.
5. **Upgradation and Renovation:** The Chairman highlighted the various improvement, renovation and upgradation works with latest equipment in decor undertaken at the Gymkhana, including improvements to sports facilities, the gymnasium, pickleball facilities, chess room and other areas, along with installation of modern equipment and improvement in the decor and ambience. He also referred to the fine-dining facilities at Edge, Deck and Antarvan.
6. **Reception Lobby:** The Chairman informed the members that the renovated and aesthetically upgraded very elegant reception lobby was inaugurated on 30th August 2025. He placed on record his appreciation for the efforts and support extended by Shri Nilkanth Datar, Shri Mukesh Badani, Shri Harsh Mehta and Shri Bhavik Shah and others who contributed towards the successful completion of the various projects under the able leadership of the Managing Trustee, Shri Manoj Ajmera.
7. **Financial Position and Assets:** The Chairman informed the members that the fixed assets of the Gymkhana had increased to approximately ₹26.50 crore, and the investments in bonds and fixed deposits had increased to ₹141 crore making total of ₹178 crore.

JOURNEY OF GHATKOPAR JOLLY GYMKHANA

The Chairman thereafter reflected upon the 75-year glorious journey of Ghatkopar Jolly Gymkhana and described the development of the Gymkhana in three broad phases.

The first phase, referred to as the "JOLLY SILVER – 1952–1975", marked the humble beginning of the Jolly cricket club and card facilities.

The second phase, referred to as the "GOLDEN PERIOD – 1975–2000", witnessed significant growth of the Gymkhana, including an increase in membership to approximately 1,800 members, an increase in membership fees from ₹500/- to ₹20,000/-, and the introduction and development of facilities such as swimming and badminton courts.

The Chairman further recalled that towards the end of the Golden Period, in 1997, the present team took charge of the Managing Committee and Board of Trustees. He acknowledged the guidance, motivation and contribution

of Shri Manoj Ajmera, Managing Trustee and Shri Raja Bhai Mirani, Patron Member, was our motivator and mentor and others in the subsequent development of the Gymkhana.

The present phase, referred to as “JOLLY PLATINUM – 2000–2025”, has witnessed remarkable development and achievements in the history of the Gymkhana. The Chairman recalled that in 2003, the Sports Complex was inaugurated with comprehensive sports facilities, together with improved world class facilities and on the other side the decor and dining facilities at Antarvan, Deck and Edge, which have contributed significantly to establishing the Gymkhana as a prominent institution in Ghatkopar which makes the Jolly Gymkhana as Pride of Ghatkopar.

The Chairman expressed his vision that the Gymkhana would, in the years to come, be recognized as the “Jewel of the Eastern Suburbs” and ultimately as the “Jewel of Mumbai City.”

The Chairman further stated that the Sankalp of the Gymkhana was to complete 100 years, with a vision extending up to 2050, and expressed confidence that this vision could be achieved with the continued support, participation and cooperation of each and every member of Ghatkopar Jolly Gymkhana.

The Chairman placed on record his appreciation for the continuous support and motivation extended over the past 28 years by Shri Manoj Ajmera and Shri Raja Bhai Mirani, as well as the continued support and cooperation of all the members of the Gymkhana.

The Chairman placed on record his appreciation and gratitude to his colleagues, including Shri Manoj Ajmera, Shri Mukesh Badani, Shri Paresh Shah, Shri Balwant Sanghrajka and Shri Mickin Seth, as well as all the Board of Trustees and Managing Committee, members of Sub-Committees, for their continuous support and contribution towards the functioning and development of the Gymkhana.

TRIBUTE

The Chairman also made a personal reference to the recent demise of his wife, Mrs. Giribala Rajnikant Shah, who had passed away 26 days prior to the Annual General Meeting. He stated that she had been a constant source of inspiration, motivation, support and strength throughout his endeavors, including during his 28 years of chairmanship of Jolly gymkhana and his association as a Managing Trustee of Lions Hospital.

The Chairman recalled her words of encouragement, “Show must go on,” and stated that during difficult times she would often say, “Not to worry. Show must go on.” He stated that these words continued to inspire him and concluded his address by stating that the proceedings with the Agenda of the 40th Annual General Meeting would continue.

Thereafter, the Chairman proceeded with the next item on the Agenda of the 40th Annual General Meeting for the year 2025.

AGENDA NO.3

TO READ AND CONFIRM THE MINUTES OF LAST 39th AGM HELD ON THURSDAY, 12th SEPTEMBER 2024

Honorary Secretary Shri Mukesh Badani announced that the minutes from the last 39th Annual General Meeting, held on Thursday, September 12, 2024 are published on pages 35 to 42 of the Annual Report, which was sent to members in the advance. He requested that the minutes be taken as read and asked the Chairman to present them for approval.

After discussion the minutes were approved. The following resolution proposed by Minesh Shah (PM No. 5) and seconded by Saurabh Shah (LM No. 1458) was passed unanimously.

"RESOLVED THAT the minutes of the 39th Annual General Meeting held on Thursday, 12th September 2024, as published on pages 35 to 42 of the Annual Report, be and are hereby approved and adopted."

AGENDA NO.4

REPORT FROM HON. SECRETARIES :

Hon. Secretary Shri Paresh Shah informed the house that the report of Secretaries is published on page nos. 8 to 34 of Annual Report covers the details of last year's membership, financial and various activities of Gymkhana, which may be taken as read. He requested Chairman to present the report of the Secretaries before the house for approval.

After discussion, the following resolution proposed by Mr. Raja Mirani (PM No. 02) and seconded by Rakesh Chaumal (LM No. 2034) was passed unanimously.

"RESOLVED THAT the report of the Hon. Secretaries as circulated to members via Courier, What's App and SMS along with Annual Report be and is hereby approved and adopted."

AGENDA NO.5

TO APPROVE THE AUDITED ACCOUNTS FOR THE YEAR FROM 1ST APRIL 2024 TO 31ST MARCH 2025:

Hon. Treasurer Shri Balwant Sanghrajka announced that the Annual Audited Accounts, along with the Auditor's Report, are published on pages 43 to 62 of the Annual Report. He informed that the Gross Income increased from 12crores to 14crores and Expenses increased from 9crores to 14.99crores.

He expressed his gratitude to the Chairman, Managing Trustee, Trustees, members of the Managing Committee, all members, accounting staff, and auditors for their assistance in preparing the accounts.

He requested Chairman to present the Annual Audited Accounts, along with Auditor's Report before the House for approval. The Chairman presented the report in the House for approval.

After discussion, the Audited Accounts for F.Y. 2024-2025 were approved by the House by passing following resolution, which was proposed by Mr. Deepak Golwala Shah (LM no. 800) and seconded by Mr. Dharmesh Mehta (LM no. 2255).

"RESOLVED THAT the Audited Accounts for the F.Y. 2024-2025 along with Auditor's Report be and are hereby approved and adopted."

AGENDA NO.6

TO APPOINT THE AUDITORS FOR F.Y. ENDING 31ST MARCH 2026 AND TO FIX THEIR REMUNERATION:

Chairman informed that M/S. Ladhawala & Shah are the Statutory Auditors of the Gymkhana. He proposed to House to re-appoint them as Statutory Auditor for F.Y. 2025-2026 as they are rendering all services very satisfactorily.

After discussion, the Audited Accounts for F.Y. 2025-2026 were approved by the House by passing following

resolution, which was proposed by Mr.Dilip Khatau (LM no. 1306) and seconded by Mr. Mahendra Dedhia (LM no. 4535).

"RESOLVED THAT M/S. Ladhawala & Shah be and hereby re-appointed as Statutory Auditors of Gymkhana for F.Y. 2025-2026. The Managing Committee be and hereby authorized to fix their remuneration."

AGENDA NO. 7

TO APPROVE THE REVISED BUDGET FOR THE YEAR ENDING 31ST MARCH 2025 AND BUDGET FOR THE YEAR ENDING 31ST MARCH 2026:

TO APPROVE THE REVISED BUDGET FOR THE YEAR ENDING 31ST MARCH 2026 AND BUDGET FOR THE YEAR ENDING 31ST MARCH 2027:

Hon. Treasurer Shri. Mickin Sheth informed that revised budget for F.Y. 2025-2026 is published on page no. 63 and budget for F.Y. 2026-2027 is published on page no. 64 of Annual Report circulated to the members. He thanked all members for their co-operation and suggestions.

After discussion, the revised budget for F.Y. 2025-2026 were approved by the House with passing of following resolution proposed by Shri. Chintan Sanghavi (LM no. 5072) and seconded by Shri.Nitin Thakkar (LM no. 2958).

"RESOLVED THAT the revised budget for F.Y. 2025-2026 be and are hereby approved."

After discussion the budget for F.Y. 2026-2027 were approved by the House with passing of following resolution proposed by Shri. Chintan Sanghavi (LM no. 5072) and seconded by Shri.Nitin Thakkar (LM no. 2958).

"RESOLVED THAT the budget for F.Y.2026-2027 be and are hereby approved."

AGENDA NO. 8

ANY OTHER MATTER WITH PERMISSION OF CHAIR:

1. Dr. Deepak Bhadra (LM No. 4063) suggested that the AGM be held on Sunday morning. He was informed that Sundays generally involve family and social commitments.
2. Dr. Deepak Bhadra (LM No. 4063) also referred to the reservation of seats during events. Shri. Manoj Ajmera informed that two or three rows are reserved for Managing Committee Members and Trustees during events.
3. Mr. Jitendra Mehta (LM No. 7480) pointed out that Page No. 21 of the AGM Report included details of events from 13.04.2025 onwards and suggested that the details should be restricted to 31.03.2025. The Chairman clarified that the Secretary's Report covers the period between two AGMs and, accordingly, events up to September 2025 were included.
4. Dr. Deepak Bhadra (LM No. 4063) sought clarification regarding Shri Mukesh Badani's continuation as Honorary Secretary after his resignation from the Managing Committee and subsequent election as a Trustee. Shri Mukesh Badani clarified that he had resigned as Honorary Secretary before contesting the Trustee election and was subsequently appointed as Honorary Secretary after being elected as a Trustee. Shri Mickin Sheth and Shri Manoj Ajmera provided clarification regarding the composition of the Managing Committee and the appointment of Office Bearers. It was clarified that the Managing Committee comprises the Chairman, 14 elected Managing Committee Members and 9 elected Trustees.

5. Mr. Nilesh Dave (LM No. 6647) suggested that, if the 14 elected members and 9 Trustees together constitute the Managing Committee, there should be a common election instead of separate elections.

In response, Shri Manoj Ajmera clarified that the Chairman, 14 Managing Committee Members and 9 Trustees have distinct powers and functions under the Constitution, and the existing arrangement cannot be changed. The Office Bearers are selected from these 24 members.

Shri Mickin Sheth clarified that the existing practice of separate elections is in accordance with the Constitution/Bye-laws.

6. Dr. Deepak Bhadra (LM No. 4063) sought greater clarity and transparency regarding expenditure under "Other Charitable Object (Cultural & Other)" and the financial outcome of major programmes. He suggested that, wherever appropriate, funds may be utilized for sports coaching and other beneficial activities, with details of major expenditures made available to members.
7. Mr. Prashant Bhadra (LM No. 4061) raised concerns regarding the expenditure and financial outcome of the Sonu Nigam programme. He also expressed concern about overcrowding during Dandiya programmes and suggested giving preference to Gymkhana members, with guest entry restricted where necessary.
8. Mr. Manoj Prajapati (LM No. 4460) sought clarification regarding the separate financial statements be annexed to the Annual Report. In response Shri Mickin Sheth clarified that the difference was only in the format of reporting and that the statements were made available for inspection to him.

Mr. Subhash Macha (LM No. 2610) sought details of the expenditure referred to in the accounts and suggested that the same be made available to members. Shri Mickin Sheth clarified that the relevant details were made available for inspection.

In response Mickin Sheth clarified that major expenditures have been duly disclosed under the respective heads, while Labour Welfare Fund being statutory details have been provided as required under the Auditor's Report. There was no misutilization of funds or concealment of information from the members.

Shri Manoj Ajmera clarified that the amounts referred to represented expenditure towards Gymkhana activities and programmes were not losses. He further explained that the Sonu Nigam programme was organized as a cultural programme for Gymkhana members.

9. Shri Manoj Ajmera clarified that the Balance Sheet was prepared and circulated in the prescribed format and that members were given an opportunity to inspect the detailed accounts and submit any objections for consideration. He further stated that the audited accounts had been examined by the authorized auditors and were placed before the House for approval.

He clarified that the expenditure on object included sports and cultural activities.

Mr. Pratik Dave (LM No. 4337) expressed support for cultural and community-oriented programmes organized for members and their families. Shri Manoj Ajmera clarified that such activities formed part of the Gymkhana's activities and objects.

10. During the discussion, Shri Minesh Shah (PM-005) appreciated the efforts of the Managing Committee, Office Bearers and Sub-Committees in improving the Gymkhana and stated that the Gymkhana was gaining recognition. He noted that the improved ambience, infrastructure and facilities had encouraged members and their families to visit the Gymkhana. He also referred to the popularity of the Sonu Nigam programme and appreciated the efforts of Shri Nilesh Parekh, In-charge of the Entertainment Sub-Committee. He appealed to the members to maintain harmony and decorum during the meeting.

11. Mr. Jitendra Mehta (LM No. 7480) suggested that event-wise summaries of major entertainment programs involving substantial expenditure be prepared and circulated or attached separately with the annual report. Shri Mickin Seth explained that the Annual Report reflected the expenditure in consolidated form under the respective heads and that members were given an opportunity to inspect the detailed accounts.
12. Mr. Bimal Mehta (LM No. 2410) appreciated the Management for keeping the charges reasonable and stated that they were comparatively low. He also appreciated the organization of the Sonu Nigam, Shankar Mahadevan and Navratri programmes and stated that the substantial participation reflected members' interest in such programmes. He requested that such initiatives be continued for the benefit of members and inquired about any future plans for expansion of the Gymkhana.
13. Mr. Mehul Kamdar (LM No. 2468) appreciated the Management for providing various facilities and services to members and their families, including online bookings, cashless payments, programme ticket bookings and regular updates through the Gymkhana App. He appreciated the efforts of the Management, stating that the Gymkhana was one of the best clubs, which was also acknowledged by the House with a round of applause.

He further stated that expenditure on programmes such as Sonu Nigam and Shankar Mahadevan may be viewed as expenditure towards member activities and appreciated the opportunity provided to members to attend such programmes at concessional prices. He requested that such initiatives be continued.

Shri Manoj Ajmera informed the House that tickets were initially made available to members, with the last three days kept for guest bookings. As per the records, approximately 75% of the tickets were booked by members and 25% by guests, who were family members of members.
14. Mr. Kantilal Bhanushali (LM No. 4639) suggested that the lobby renovation expenditure be included under the head "Maintenance and Repairs" for proper classification of expenses. The suggestion was noted.
15. Mr. Raja Mirani (PM No. 02) appreciated the facilities and services provided by the Gymkhana and stated that visitors from other clubs had also appreciated the same. He appealed to members to avoid misunderstandings or misinformation and to acknowledge the efforts of the present Managing Committee for the benefit of members.
16. Dr. Nilesh Padhiyar (LM No. 7521) appreciated the facilities provided by the Gymkhana, particularly the swimming pool and gymnasium, and stated that the Gymkhana had become a "second home" for him.
17. Mr. Jagdish Udeshi (LM No. 4891) appreciated Shri Rajnikant Shah, Shri Mukesh Badani, Shri Balwant Sanghrajka and Shri Paresh Shah for their efforts towards the benefit of members. He also appreciated the facilities and activities, including the Karaoke Room, and noted the increased participation.
18. Mr. Manish Turakhia (LM No. 4298) appreciated the growth and development of the Gymkhana over the years and the extensive facilities presently available. He stated that the development of the Gymkhana was commendable and appreciated the efforts of the Management.
19. Mr. Mukesh Shah (LM No. 3120) appreciated the cleanliness and maintenance of the Gymkhana and suggested exploring the possibility of developing a second club at a suitable scenic location, subject to feasibility. Shri Manoj Ajmera informed the House that a similar suggestion had been raised earlier and that the feasibility would be considered.
20. Mr. Jatin Shah (LM No. 5731) suggested increasing the banquet hall discount for members and renovating the guest rooms into suite rooms. The suggestions were noted.

Shri Manoj Ajmera informed the House that the Gymkhana already had affiliations with various national and international clubs. He further informed that expansion of facilities near the existing Gymkhana, including the adjoining REX Ground, was being explored, subject to feasibility and necessary approvals.

21. Mr. Jitendra Mehta (LM No. 7480) sought clarification regarding the financial outcome of various programmes. Shri Manoj Ajmera clarified that the expenditure related to various activities and programmes were reflected under the respective heads in the accounts, which were available for inspection by members.

It was informed that members could seek clarifications regarding the accounts and that separate details of major events involving substantial expenditure would be provided from the next financial year onwards during inspection time to the members.

22. Mr. Vinod Sampat (LM No. 3116) informed the House that he had withdrawn his complaint following discussions with Shri. Mukesh Badani and appreciated the efforts of Shri Mukesh Badani and Shri Manoj Ajmera.

Shri Manoj Ajmera Appreciated the efforts of Mr. Vinod Sampat, services provided in various legal matters and during election process.

23. Mr. Sanjay Panchamia (LM No. 4233), a member of the Marathon Sub-Committee, appreciated the functioning of the Gymkhana and the efforts of the Managing Committee. Shri Nitin Upadhyay clarified that the amounts discussed represented expenses incurred towards Gymkhana functions and events and should not be construed as losses.
24. Mr. Mahesh Gandhi (LM No. 457) stated that promotion of sports is the principal objective of the Gymkhana, while entertainment and other activities form part of its ancillary objectives.
25. Mr. Mahendra Dedhia (LM No. 4535) appreciated the facilities provided by the Gymkhana and stated that, based on his experience of other clubs, he found the Gymkhana to be one of the best. He thanked the Managing Committee for its efforts.

VOTE OF THANKS:

Hon. Secretary Shri Mukesh Badani announced that the 40th Annual General Meeting commenced at 7:00 PM, with the required quorum present, and concluded at 9.00 PM, lasting for approximately two hours. He congratulated all members for their positive suggestions and cooperation throughout the meeting.

He expressed his gratitude to all members for their support during challenging times and thanked the Trustees, Managing Committee members, in-charges, convenors, staff, various agencies, auditors, legal advisors.

Shri Mukesh Badani also invited everyone to join for dinner.

REPORT FROM THE DESK OF THE TREASURERS



BALWANT SANGHRAJKA
Hon. Treasurer

Dear Members,

On behalf of Trust Board and Managing Committee, we have great pleasure in presenting you Annual Audited Accounts together with Auditors Report for the Year 2025-2026 of Ghatkopar Jolly Gymkhana for your approval.

We also present Revised Budget for the Year 2026-2027 and Budget for the year 2027-2028 for your approval.



CA MICKIN SHETH
Hon. Treasurer

INDEPENDENT AUDITOR'S REPORT

To the Board of Trustees/Members of Managing Committee of Ghatkopar Jolly Gymkhana

Report on the Audit of the Financial Statements

Opinion

We have audited the financial statements of Ghatkopar Jolly Gymkhana., ("the Gymkhana"), which comprise the Balance Sheet as at 31st March, 2026, the Statement of Income and Expenditure Account for the year ended 31st March, 2026 and notes to the financial statements, including a summary of significant accounting policies and other explanatory information.

In our opinion and to the best of our information and according to the explanations given to us, the aforesaid financial statements give the information required in the manner so required and give a true and fair view in conformity with the accounting principles generally accepted in India, of the state of affairs of the Gymkhana as at 31st March, 2026 and its deficit in its Income and Expenditure for the year ended on that date.

Basis for Opinion

We conducted our audit in accordance with the Standards on Auditing (SAs) specified by the Institute of Chartered Accountants of India (ICAI). Our responsibilities under those Standards are further described in the Auditor's Responsibilities for the Audit of the Financial Statements section of our report. We are independent of the Gymkhana in accordance with the Code of Ethics issued by the ICAI together with the ethical requirements that are relevant to our audit of the financial statements, and we have fulfilled our other ethical responsibilities in accordance with these requirements and the Code of Ethics. We believe that the audit evidence we have obtained is sufficient and appropriate to provide a basis for our opinion.

Responsibilities of Management and those Charged with Governance for the Financial Statements

The Board of Trustees/members are responsible for the preparation of these financial statements that give a true and fair view of the financial position, financial performance of the Gymkhana in accordance with the accounting principles generally accepted in India, including the accounting Standards to the extent applicable. This responsibility also includes maintenance of adequate accounting records in accordance

with the provisions of the Act for safeguarding of the assets of the gymkhana and for preventing and detecting frauds and other irregularities; selection and application of appropriate accounting policies; making judgements and estimates that are reasonable and prudent; and design, implementation and maintenance of adequate internal financial controls, that were operating effectively for ensuring the accuracy and completeness of the accounting records, relevant to the preparation and presentation of the financial statements that give a true and fair view and are free from material misstatement, whether due to fraud or error.

In preparing the financial statements, the Board of Trustees/members are responsible for assessing the Gymkhana's ability to continue as a going concern, disclosing, as applicable, matters related to going concern and using the going concern basis of accounting unless the Board of Trustees/members either intends to liquidate the Gymkhana or to cease operations, or has no realistic alternative but to do so.

The Board of Trustees/members are also responsible for overseeing the Gymkhana's financial reporting process.

Auditor's Responsibilities for the Audit of the Financial Statements

Our objectives are to obtain reasonable assurance about whether the financial statements as a whole are free from material misstatement, whether due to fraud or error, and to issue an auditor's report that includes our opinion. Reasonable assurance is a high level of assurance, but is not a guarantee that an audit conducted in accordance with SAs will always detect a material misstatement when it exists. Misstatements can arise from fraud or error and are considered material if, individually or in the aggregate, they could reasonably be expected to influence the economic decisions of users taken on the basis of these financial statements.

As part of an audit in accordance with SAs, we exercise professional judgement and maintain professional skepticism throughout the audit. We also

- Identify and assess the risks of material misstatement of the financial statements, whether due to fraud or error, design and perform audit procedures responsive to those risks, and obtain audit evidence that is sufficient and appropriate to provide a basis for our opinion. The risk of not detecting a material misstatement resulting from fraud is higher than for one resulting from error, as fraud may involve collusion, forgery, intentional omissions, misrepresentations, or the override of internal control.
- Obtain an understanding of internal control relevant to the audit in order to design audit procedures that are appropriate in the circumstances but not for the purpose of expressing an opinion on whether such internal controls are operating effectively.
- Evaluate the appropriateness of accounting policies used and the reasonableness of accounting estimates and related disclosures made by the Board of Trustees/members.
- Conclude on the appropriateness of management's use of the going concern basis of accounting and, based on the audit evidence obtained, whether a material uncertainty exists related to events or conditions that may cast significant doubt on the Gymkhana's ability to continue as a going concern. If we conclude that a material uncertainty exists, we are required to draw attention in our auditor's report to the related disclosures in the financial statements or, if such disclosures are inadequate, to modify

our opinion. Our conclusions are based on the audit evidence obtained up to the date of our auditor's report. However, future events or conditions may cause the Gymkhana to cease to continue as a going concern.

- Evaluate the overall presentation, structure and content of the financial statements, including the disclosures, and whether the financial statements represent the underlying transactions and events in a manner that achieves fair presentation.

We communicate with those charged with governance regarding, among other matters, the planned scope and timing of the audit and significant audit findings, including any significant deficiencies in internal control that we identify during our audit.

We also provide those charged with governance with a statement that we have complied with relevant ethical requirements regarding independence, and to communicate with them all relationships and other matters that may reasonably be thought to bear on our independence, and where applicable, related safeguards.

Further we report that:

1. We have obtained all the information and explanations which to the best of our knowledge and belief were necessary for the purpose of Audit;
2. In our opinion proper books of accounts as required by law have been kept by the Gymkhana so far as appears from our examination of those books;
3. The Balance Sheet and Statement of Income and Expenditure dealt with by this report are in agreement with the books of accounts;
4. In our opinion, the Balance sheet and Statement of Income and expenditure comply with the Accounting Standards as applicable;
5. Our Report as per Rule 19 of the Maharashtra Public Trusts Rules, 1951 of even date is annexed to this report.

For LADHAWALA & SHAH,

CHARTERED ACCOUNTANTS,
(Registration No. 105504W)

Sd/-

(M. M. MEHTA)
PARTNER.
MEMBERSHIP NO. 9681
UDIN : 26009681SRRCTX4255

Date : 3rd September, 2026

Place : Mumbai

AUDITOR'S REPORT

FOR THE YEAR ENDING 31ST MARCH, 2026

Registration No. : F-1261(GBR)

Name of the Public Trust : GHATKOPAR JOLLY GYMKHANA

For the year ending : 31ST MARCH, 2026

Report of an auditor relating to accounts under sub - section (2) of section 33 & 34 and rule 19 of the Maharashtra Public Trusts Act.

(a) Whether accounts are maintained regularly and in accordance with the provisions of the Act and the rules;	Yes
(b) Whether receipts and disbursements are properly and correctly shown in the accounts;	Yes
(c) Whether the cash balance and vouchers in the custody of the manager or trustee on the date of audit were in agreement with the accounts;	Yes
(d) Whether all books, deeds, accounts, vouchers or other documents or records required by the auditor were produced before him;	Yes
(e) Whether a register of movable and immovable properties is properly maintained, the changes therein are communicated from time to time to the regional office, and the defects and inaccuracies mentioned in the previous audit report have been duly complied with;	Yes
(f) Whether the manager or trustee or any other person required by the auditor to appear before him did so and furnished the necessary information required by him;	Yes
(g) Whether any property or funds of the Trust were applied for any object or purpose other than the object or purpose of the Trust,	No
(h) The amounts of outstandings for more than one year and the amounts written off, if any;	Nil
(i) Whether tenders were invited for repairs or construction involving expenditure exceeding Rs.5,000/-;	No
(j) Whether any money of the public trust has been invested contrary to the provisions of Section 35;	No
(k) Alienations, if any, of the immovable property contrary to the provisions of Section 36 which have come to the notice of the auditor;	No
(l) All cases of irregular, illegal or improper expenditure, or failure or omission to recover monies or other property belonging to the public trust or of loss or waste of money or other property thereof, and whether such expenditure, failure, omission, loss or waste was caused in consequence of breach of trust or misapplication or any other misconduct on the part of the trustees or any other person while in the management of the trust;	NIL
(m) Whether the budget has been filed in the form provided by rule 16A;	Yes
(n) Whether the maximum and minimum number of the trustees is maintained;	Yes
(o) Whether the meeting are held regularly as provided in such instrument;	Yes
(p) Whether the minute books or the proceedings of the meeting is maintained;	Yes
(q) Whether any of the trustees has any interest in the investment of the trust;	No
(r) Whether any of the trustees is a debtor or creditor of the trust;	No
(s) Whether the irregularities pointed out by the auditors in the accounts of the previous year have been duly complied with by the trustees during the period of audit;	Yes
(t) Any special matter which the auditor may think fit or necessary to bring to the notice of the Deputy or Assistant Charity Commissioner.	Refer Notes on Accounts

For LADHAWALA & SHAH
CHARTERED ACCOUNTANTS
(Firm Registration No.105504W)

Sd/-

(M. M. MEHTA)

Partner

Membership No. 9681.

UDIN: 26009681SRRCTX4255

Dated at : 3rd September, 2026

BALANCE SHEET AS AT 31ST MARCH, 2026

		(₹ in Lacs)	
Particulars	Notes	As at 31.03.2026	As at 31.03.2025
I SOURCES OF FUNDS			
1 Corpus Fund	3	12615.45	12196.95
2 Income & Expenditure A/c.	4	2640.01	2805.45
3 Deferred Tax Liability	5	-	-
4 Current liabilities :			
(a) Other current liabilities	6	376.30	389.45
(b) Short-term provisions	7	-	9.55
	TOTAL	15631.76	15401.40
II APPLICATION OF FUNDS			
1 Non-Current Assets			
(a) Property, Plant and Equipment & Intangible asset	8		
(i) Property, Plant and Equipment		1223.38	1031.05
(ii) Intangible assets		9.89	12.86
(b) Long - Term Investments	9	2642.07	3148.24
2 Current Assets			
(a) Cash and Cash Equivalents	10	10475.44	10253.16
(b) Short term loans and advances	11	66.26	92.44
(c) Other current assets	12	1214.72	863.65
	TOTAL	15631.76	15401.40

Summary of significant accounting policies

2

The accompanying notes are an integral part of the financial statements

As per our report of even date.

For LADHAWALA & SHAH

CHARTERED ACCOUNTANTS

(FIRM REGISTRATION NO. 105504W)

Sd/-

(M. M. MEHTA)

Partner

Membership No. 9681

Place : Mumbai

Dated : 3rd September, 2026

For GHATKOPAR JOLLY GYMKHANA

Sd/-

RAJNIKANT SHAH

Chairman

Sd/-

MUKESH BADANI

Hon. Secretaries

Sd/-

BALWANT SANGHRAJKA

Hon. Treasurer

Sd/-

MANOJ AJMERA

Mg.Trustee

Sd/-

PARESH SHAH

Sd/-

MICKIN SHETH

STATEMENT OF INCOME & EXPENDITURE FOR THE YEAR ENDED 31 MARCH 2026.

			(₹ in Lacs)	
Particulars		Notes	Year Ended 31.03.2026	Year Ended 31.03.2025
INCOME				
Game Fees & Other Activities		13	159.95	131.44
Interest on Bond, F.D. & Saving Account		14	974.65	922.92
Venues & Guest Room Hiring Charges		15	247.81	241.11
Royalties		16	113.64	61.67
Associate Membership Fees			26.68	28.21
Guest Entrance Fees			40.31	32.38
Dividend from Mutual Fund			0.46	0.46
Other Income		17	229.77	8.61
Excess provision of Income Tax Written back			-	41.61
TOTAL			1793.27	1468.41
EXPENDITURE				
Expenditure on objects of the Trust		18	498.39	650.49
Repairs & Maintenance		19	714.99	364.88
Housekeeping Expenses			63.47	56.17
Security Expenses			49.26	47.09
Electricity Expenses			130.98	131.52
Water Charges			35.29	23.82
Rates, Taxes, Cesses			28.99	20.86
Employees' Expenses		20	113.63	96.53
General Expenses		21	162.88	97.84
Insurance			3.17	1.58
Loss on Sales / Scrapping of Assets			13.83	8.53
Depreciation			143.81	116.91
TOTAL			1958.70	1616.23
Surplus/(Deficit) Before Tax			(165.44)	(147.82)
Less : Tax Expenses				
Provision for Current Tax			-	-
Provision for Deferred Tax			-	-
(Excess) / Short provision for Tax of earlier year/written back			-	-
			-	-
Excess of Expenditures over Income			(165.44)	(147.82)

Summary of significant accounting policies

2

The accompanying notes are an integral part of the financial statements

As per our report of even date.

For LADHAWALA & SHAH

CHARTERED ACCOUNTANTS

(FIRM REGISTRATION NO. 105504W)

Sd/-

(M. M. MEHTA)

Partner

Membership No. 9681

Place : Mumbai

Dated : 3rd September, 2026

For GHATKOPAR JOLLY GYMKHANA

Sd/-

RAJNIKANT SHAH

Chairman

Sd/-

MUKESH BADANI

Hon. Secretaries

Sd/-

BALWANT SANGHRAJKA

Hon. Treasurer

Sd/-

MANOJ AJMERA

Mg.Trustee

Sd/-

PARESH SHAH

Sd/-

MICKIN SHETH

SIGNIFICANT ACCOUNTING POLICIES AND NOTES ON ACCOUNTS FOR THE YEAR ENDED 31st MARCH, 2026.

NOTES - 1

1 Overview :

- 1.1 Ghatkopar Jolly Gymkhana is a Society registered under The Societies Act, 1860 vide the certificate dated. 18th May 1965. It is also registered under the Maharashtra Public Trust Act, 1950 and under the Income Tax Act, 1961 as under :

Sr No	Reference of the Registration	Registration No and Date of Registration
1	Maharashtra Public Trust Act, 1950	F-1261 (GBR) dt. 5th June 1965
2	The Societies Registration Act, 1860	BOM48/1965 GBBSD
3	Under section 12A(1)(ac)(i) of the Income Tax Act, 1961	AAATG0404AE20213 dt. 23.09.2021(valid upto AY 2026-27)
4	Under section 80G(5)(i) of the Income Tax Act, 1961	AAATG0404AF20096 dt. 24.09.2021(valid upto AY 2026-27)

- 1.2 a) Ghatkopar Jolly Gymkhana is a Sport Complex carrying the activities of different sports. The Gymkhana is also conducting coaching camps for Lawn Tennis, Skating, Swimming, Cricket, Badminton, Yoga, Table Tennis, Squash, Gymnasium etc...
- b) The Gymkhana offers its facilities to Members and Non - Members, Educational Institutions, other Social Organisations for conducting / training camps, holding tournaments and competitions and all other activities for the benefits of the community.

NOTES - 2

2 Significant Accounting policies

2.1 Basis of accounting :

- a) The financial statements have been prepared in accordance with the Generally Accepted Accounting Principles in India (Indian GAAP) to comply with the applicable Accounting standards specified by the Institute of Chartered Accountants of India (The ICAI)

The financial statements have been prepared on accrual basis on historical cost convention.

- b) All assets and liabilities are classified as non-current or current as per the normal operating cycle Based on the nature of organisation and the time period for realization of cash & cash equivalents, the Gymkhana has ascertained its operating cycle as 12 months for the purpose of non-current & current classification of assets and liabilities.

2.2 Use of estimates

The preparation of financial statements in conformity with GAAP requires that the Trustees of the Gymkhana makes estimates and assumptions that affect the reported amounts of income and expenses of the year, the reported balances of assets and liabilities and the disclosures relating to contingent liabilities as of the date of the financial statements. Examples of such estimates include the useful life of the tangible and intangible assets, future obligation in respect of retirement benefit plans etc. Actual results could differ from these estimates. Difference, if any, between the actual result and estimates is recognized in the year in which the results are known.

2.3 Life Membership Fees :

The life membership fees and one time transfer of life membership fees received from members are credited to Corpus Fund on approval of membership by the Managing Committee.

2.4 Revenue Recognition :

Revenue is recognized on grounds of prudence to the extent that it is probable that the economic benefits will flow to the gymkhana and the revenue is reliably measurable. Advances received are reported as such until all conditions for revenue recognition are met.

i) Income from services:

Income is recognised on services rendered and are accounted exclusive of GST.

ii) Interest Income :

"Income from Investments and Fixed Deposits are recognised on accrual basis based on time proportion taking into account the amount deployed and applicable rates."

iii) Income from Rent/Royalty /Other Receipts:-

- Venue hiring/guest rooms are recognised as and when services rendered.
- Rental and Royalty income from restaurant on accrual basis.
- Royalty income in case of venue hiring is recognised as per contractual terms.
- Revenue from other receipts, if any is recognised when the associated obligation is performed and right to receive money is established.

iv) Unclaimed Venue deposit is considered as income if not claimed in 12 months or extended period.

v) Sponsorship Income/Advertisement Income /Other Income in respect of particular sport and entertainment activity is shown by way of reduction in respective expenses.

2.5 Property, Plant and Equipment :

Property, Plant and Equipment is stated at cost of acquisition including any attributable expenses for bringing the assets to its working condition less accumulated depreciation.

Subsequent expenditures relating to property, furniture fixtures and equipment and intangible assets are capitalized only when it is probable that future economic benefits associated with these will flow to the Gymkhana and the cost of the item can be measured reliably. Other repairs and maintenance/ renovation costs are recognized in the Income and Expenditure accounts when incurred.

2.6 Depreciation on Property, Plant and Equipment :

The depreciation on Property, Plant and Equipment is provided on the written down value method at the rate prescribed under Income Tax Rules, 1962.

No depreciation is charged/provided on assets sold/written off and on asset not put to use during the year. Profit or Loss on disposal / write off of Property, Plant and Equipment is recognised in the Income & Expenditure account.

2.7 Investments :

Long Term investments are stated at cost. When there is decline in its value, which is not of temporary nature, the carrying amount is reduced on individual script basis and same is charged to Income & Expenditure account.

Current investments, if any, are carried at lower of cost or market value. As per Accounting Standard 13, premium paid on purchase of investment is amortised over the period of remaining life of investment. Pre-acquisition interest upto the date of acquisition is not capitalised in the investment account.

2.8 Employee Benefit Expenses :

I Long Term Employee Benefits:

i) Defined Contribution Plans:

Provident Fund

The Gymkhana makes contribution to statutory provident fund in accordance with the Employees Provident Fund 1952 & Miscellaneous Provisions Act which is a defined contribution plan and contribution paid or payable is recognized as an expense in the period in which services are rendered by the employee.

ii) Defined Benefit Plans:

Gratuity

Retirement benefit in the form of Gratuity Liability (being administered by Life Insurance Corporation of India) is a defined benefit obligation and is provided for on the basis of an actuarial valuation made at the end of each financial year.

II Short Term Benefits:

Expense in respect of other short term benefits are recognized on the basis of the amount paid or payable for the period during which services are rendered by the employee.

2.9 Taxes on Income :

Ghatkopar Jolly Gymkhana is registered under section 12A(1)(ac)(i) of the Income Tax Act, 1961 and is eligible for the exemption under section 11 and 12 of the Income Tax Act, 1961. In view of the same, no provision is made for both current and deferred taxes.

2.10 Goods and Services Tax :

GST amounts relating to outward supply of services are accounted under the head Central Goods and Services Tax (CGST), State Goods and Services Tax (SGST). The GST being statutory liability is not routed through Income and Expenditure Account. The payments made under respective heads of GST and Input tax credit (ITC) claimed under respective heads are adjusted against the GST relating to outward supply.

The differences of the same are reflected in the Balance sheet.

2.11 Provisions and Contingencies :

A provision is recognized when the Gymkhana has a present obligation as a result of past event and it is probable that an outflow of resources will be required to settle the obligation, in respect of which a reliable estimate can be made.

Provisions are measured using the cash flows estimated to settle the present obligation at the Balance Sheet date.

Contingent Liabilities are disclosed when there is a possible obligation arising from past events, the existence of which will be confirmed only by the occurrence or non occurrence of one or more uncertain events not wholly within the control of the Gymkhana or a present obligation that arises from past events where it is either not probable that an outflow of resources to settle or a reliable estimate of the amount cannot be made.

Contingent Assets are neither recognized nor disclosed in the financial statements.

As per our report of even date.

For LADHAWALA & SHAH

CHARTERED ACCOUNTANTS

(FIRM REGISTRATION NO. 105504W)

Sd/-

(M. M. MEHTA)

Partner

Membership No. 9681

Place : Mumbai

Dated : 3rd September, 2026

For GHATKOPAR JOLLY GYMKHANA

Sd/-

RAJNIKANT SHAH

Chairman

Sd/-

MUKESH BADANI

Sd/-

BALWANT SANGHRAJKA

Hon. Secretaries

Hon. Treasurer

Sd/-

MANOJ AJMERA

Mg.Trustee

Sd/-

PARESH SHAH

Sd/-

MICKIN SHETH

NOTES FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2026.

		(₹ in Lacs)	
Particulars		As at 31.03.2026	As at 31.03.2025
<u>NOTES - 3 : TRUST FUND OR CORPUS</u>			
Corpus Fund			
Balance as per last Balance Sheet		12196.95	9243.45
Add: Receipt of Life Membership Fees during the year capitalized		418.50	2953.50
	TOTAL	12615.45	12196.95
<u>NOTE - 4 : INCOME & EXPENDITURE A/C.</u>			
Balance as per the last Balance Sheet		2805.45	2953.26
Less: Excess of Expenditure over income for the year after appropriations, if any		(165.44)	(147.81)
Add : Excess of Income over expenditure for the year after appropriations, if any			
Balance at the end of the year	TOTAL	2640.01	2805.45
<u>NOTE - 5 : DEFERRED TAX LIABILITY</u>			
(The breakup of deferred tax Liability / (assets) on account of timing difference)			
Deferred tax liability at the beginning of the year		-	21.61
Add / (Less) : Deferred tax adjustment for the current year		-	(21.61)
Less: Written Back to the Income and Expenditure A/c.	TOTAL	-	-
<u>NOTE - 6 : OTHER CURRENT LIABILITIES</u>			
a) Sundry Creditors		111.42	121.82
b) Advance Received		13.19	20.90
c) Deposits Received			
i) Caterers		144.00	144.00
ii) Decorators		60.00	60.00
iii) Restaurant		40.00	25.00
d) Duties and Taxes		7.68	17.73
	TOTAL	376.30	389.45
<u>NOTE - 7 : SHORT TERM PROVISIONS</u>			
Provisions For Employee Gratuity Contribution		-	9.55
	TOTAL	-	9.55

NOTE 8 : SCHEDULE OF PROPERTY, PLANT & EQUIPMENT AS ON 31ST MARCH 2026 (₹ in Lacs)

Sr. No.	Particulars of Assets	Gross As on 01.04.2025	Additions During The Year	Deduction During The Year	Gross As on 31.03.2026	Depreciation				W.D.V. As on 31.03.2026	W.D.V. As on 31.03.2025
						Up to 31.03.2025	Less Reduction	For the Year	Up to 31.03.2026		
A	Tangible Assets :										
	1 Land (Free Hold)	6.08	-	-	6.08	-	-	-	-	6.08	6.08
	2 Sports Complex	1687.94	214.83	-	1902.77	1121.81	-	67.35	1189.16	713.60	566.13
	3 Compound Wall	33.93	-	-	33.93	25.35	-	0.86	26.21	7.73	8.59
	4 Equipments	274.36	18.69	17.68	275.38	99.43	13.68	28.07	113.83	161.55	174.93
	5 Electrical Installations	101.97	29.75	6.70	125.03	74.76	4.75	4.26	74.26	50.76	27.21
	6 Air Conditioner Plants	57.46	-	-	57.46	47.44	-	1.50	48.94	8.52	10.02
	7 Air Conditioners	126.58	40.88	18.56	148.89	54.63	16.35	13.78	52.05	96.84	71.95
	8 Furniture & Fixtures	233.31	35.51	21.14	247.69	124.55	14.54	12.75	122.76	124.92	108.76
	9 Office Equipments	4.34	0.61	-	4.94	3.89	-	0.12	4.01	0.93	0.44
	10 Computers	19.05	1.06	0.08	20.03	17.26	0.06	1.03	18.23	1.81	1.79
	11 Other Assets	75.46	4.84	4.76	75.54	20.32	3.82	8.41	24.91	50.63	55.14
		2620.49	346.18	68.92	2897.74	1589.43	53.21	138.13	1674.36	1223.38	1031.05
B	Capital Work In Progress										
	New Sports Complex WIP	-	-	-	-	-	-	-	-	-	-
C	Intangible Assets :										
	1 Web Site	1.37	1.70	-	3.07	0.79	-	0.36	1.15	1.92	0.58
	2 Software	15.00	1.00	-	16.00	2.72	-	5.31	8.03	7.97	12.28
		16.37	2.70	-	19.07	3.51	-	5.67	9.18	9.89	12.86
	GRAND TOTAL	2636.85	348.88	68.92	2916.81	1592.94	53.21	143.80	1683.54	1233.27	1043.91
	PREVIOUS YEAR TOTAL	2164.65	850.77	378.57	2636.85	1537.45	61.42	116.91	1592.94	1043.91	627.19

NOTES FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2026.

Particulars	(₹ in Lacs)	
	As at 31.03.2026	As at 31.03.2025
NOTE - 9 : NON-CURRENT INVESTMENT		
INVESTMENTS AT COST		
Long Term Investments:		
(I) Investment in Bonds :		
(a) Secured :		
BOND - 7. 90% NATIONAL HIGHWAYS INFRA TRUST 2035-1	15.21	15.23
Less: Amortisation of premium paid on purchase	(0.02)	(0.02)
	15.19	15.21
BOND - 7. 90% NATIONAL HIGHWAYS INFRA TRUST 2035-2	132.05	132.18
Less: Amortisation of premium paid on purchase	(0.15)	(0.14)
	131.90	132.05
BOND - 7. 90% NATIONAL HIGHWAYS INFRA TRUST 2035-3	58.06	58.14
Less: Amortisation of premium paid on purchase	(0.08)	(0.08)
	57.98	58.06
BOND - 7.90% NATIONAL HIGHWAYS INFRA TRUST 2040-1	27.52	27.55
Less: Amortisation of premium paid on purchase	(0.03)	(0.03)
	27.48	27.52
BOND - 7.90% NATIONAL HIGHWAYS INFRA TRUST 2040-2	112.45	112.58
Less: Amortisation of premium paid on purchase	(0.15)	(0.14)
	112.30	112.45
Bonds of 8.30% NHAI (2027)	175.00	177.75
Less: Amortisation of premium paid on purchase	(2.74)	(2.74)
	172.26	175.00
Bond of 7% Power Finance Corporation Ltd 2031	504.77	505.58
Less: Amortisation of premium paid on purchase	(0.81)	(0.81)
	503.96	504.77
9.70% U.P. Power Corporation Ltd 2026	-	202.71
(Redeemable, Non Convertible, Non Cumulative Bonds Series)		
Less: Amortisation of premium paid on purchase	-	(1.36)
	-	201.36
9.70% U.P. Power Corporation Ltd 2027	91.18	91.78
(Redeemable, Non Convertible, Non Cumulative Bonds Series)		
Less: Amortisation of premium paid on purchase	(0.59)	(0.59)
	90.59	91.18
Total (a)	1111.66	1317.60

NOTES FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2026.

Particulars	(₹ in Lacs)	
	As at 31.03.2026	As at 31.03.2025
<u>NOTE - 9 : NON-CURRENT INVESTMENT</u>		
(b) Unsecured:		
Bonds of 8.56% REC Ltd 2028	70.56	70.71
(Redeemable, Non Convertible, Non Cumulative, Taxable Senior Debentures GOI Fully Services Bonds Series 168)		
Less: Amortisation of premium paid on purchase	(0.15)	(0.15)
	70.40	70.56
Bonds of 8.80% REC Ltd 2029	50.32	50.41
(Redeemable, Non Convertible, Non Cumulative Bonds Series VI)		
Less: Amortisation of premium paid on purchase	(0.08)	(0.08)
	50.24	50.32
Total (b)	120.64	120.88
Total (a) + (b)	1232.30	1438.48
(ii) Investment in Fixed Deposits	1,400.00	1,400.00
(iii) Investment in Mutual Funds(Quoted):		
457645.47 (March 31, 2025: 457645.47) Units Aditya Birla Sun Life S T. Fund	-	300.00
(Formerly ABSL Corporate Bond Fund - Growth)		
33167.573 (March 31, 2025: 33167.573) Units of UTI Conservative Hybride Fund	9.77	9.77
(Formerly UTI Regular Saving Fund - Regular Plan- Flexi Payout)		
	9.77	309.77
TOTAL	2642.07	3148.24

NOTES FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2026.

		(₹ in Lacs)	
Particulars		As at 31.03.2026	As at 31.03.2025
<u>NOTE - 10 : CASH AND CASH EQUIVALENTS</u>			
Cash and cash equivalents			
a) Balance with Schedule Banks		272.38	134.77
b) Fixed Deposits with Scheduled Banks		10202.36	10117.56
c) Cash on hand		0.70	0.82
	TOTAL	10475.44	10253.16
<u>NOTE - 11 : SHORT TERM LOANS & ADVANCES</u>			
Loans, Advances & Deposits			
- Advance to Suppliers		6.60	38.77
- Advance to Employees		0.56	2.80
- Advance for Capital Goods / Services		5.26	-
- Prepaid Expenses		19.23	17.20
- Deposits :-			
MCGM		19.32	19.32
Electricity		14.05	13.10
Gas Cylinders		0.32	0.32
MTNL		0.06	0.06
Mahanagar Gas Ltd.		0.86	0.86
	TOTAL	66.26	92.44
<u>NOTE - 12 : OTHER CURRENT ASSET</u>			
Interest Receivable			
i) Bonds		21.87	22.03
ii) Fixed Deposit		906.15	653.69
Tax Deducted & Collected at Source		213.91	107.29
Other Receivables		72.79	80.64
	TOTAL	1214.72	863.65

NOTES FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2026.

		(₹ in Lacs)	
Particulars		As at 31.03.2026	As at 31.03.2025
<u>NOTE - 13 : GAMES AND OTHER FEES</u>			
- Badminton		7.19	3.39
- Billiards		0.42	0.30
- Chess/Carrom		1.27	0.36
- Card Dept.		17.54	18.24
- Cricket		9.76	8.64
- Fitness		7.12	5.35
- Gymnasium		0.89	0.29
- Health Club		25.20	14.34
- Lawn Tennis		0.55	0.78
- Marathon		7.15	7.41
- Multi Turf		3.09	1.08
- Pickle Ball		0.49	-
- Squash		5.49	2.56
- Swimming Pool		13.17	10.18
- Table Tennis		2.37	0.51
- Games Cards		35.75	31.98
- Yoga		6.97	5.65
- Sports Competition		14.21	19.73
- Singing		1.32	-
- Others		-	0.67
	TOTAL	159.95	131.44
<u>NOTE - 14 : INTEREST INCOME</u>			
- Interest on Bonds		107.11	112.82
- Interest from Deposits		865.13	805.91
- Saving Banks		2.40	4.19
	TOTAL	974.65	922.92
<u>NOTE - 15 : VENUE AND GUEST ROOMS INCOME</u>			
HIRING CHARGES:			
- Venue hire charges - Members		74.83	70.83
- Venue hire charges - Non Members		74.82	70.42
- Guest hire rooms - Members		81.19	82.14
OTHER INCOME:			
- Caterers Cleaning Expenses Recovery		16.97	17.72
	TOTAL	247.81	241.11

NOTES FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2026.

Particulars		(₹ in Lacs)	
		As at 31.03.2026	As at 31.03.2025
<u>NOTE - 16 : ROYALTIES</u>			
- From Decorators		26.55	27.31
- From Caterers		11.61	12.17
- From Restaurant		75.48	22.20
TOTAL		113.64	61.67
<u>NOTE - 17 : OTHER INCOME</u>			
- Sundry Balances Written Back		4.18	(1.88)
- Sundry Income		2.06	2.14
- Interest on Electricity Deposits		0.86	0.78
- Interest on Income tax refund		-	7.57
- Profit on Redemption of Units of Mutual Fund		222.67	-
TOTAL		229.77	8.61
<u>NOTE - 18 : EXPENDITURE ON OBJECTS OF THE GYM KHANA</u>			
a) Religious		-	-
b) Educational (Sports)			
- Badminton		21.38	7.34
- Billiard		4.11	3.47
- Carrom/Chess		16.41	3.11
- Cricket		41.17	53.78
- Card Department Expenses		9.99	9.95
- Fitness		6.15	7.24
- Gymnasium		14.71	139.47
- Health Club		37.30	21.12
- Lawn Tennis		37.34	3.71
- Marathon		14.17	14.01
- Multi Sports		9.67	5.63
- Singing		1.56	-
- Squash		10.35	7.37
- Swimming Pool		47.43	60.37
- Sports Competition		48.85	37.95
- Table Tennis		6.47	8.95
- Yoga		13.17	10.43
- Conference / Meeting / Karaoke Room		0.12	20.83
- Pickle Ball		26.64	16.66
		366.98	431.39
c) Other Charitable Object (Cultural & Other)		131.42	219.10
TOTAL		498.39	650.49

NOTES FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2026.

		(₹ in Lacs)	
Particulars		As at 31.03.2026	As at 31.03.2025
<u>NOTE - 19 : REPAIRS & MAINTENANCE</u>			
- Building		336.86	45.74
- Equipments		3.37	1.97
- Electrical		3.93	3.80
- Furniture Repairs		5.63	0.83
- Venue		70.79	11.63
- Others		78.67	25.69
- Valet Parking Maintenance		25.66	9.28
- Gymkhana Maintenance		43.16	50.24
- Guest Rooms Maintenance		32.09	25.44
- Restaurants		103.13	182.23
- Compound Wall		11.70	8.02
	TOTAL	714.99	364.88
<u>NOTE - 20 :EMPLOYEES EXPENSES</u>			
- Salaries		53.12	50.78
- Bonus & Exgratia		18.75	7.86
- Employer's Share of PF		7.07	6.83
- Employer's Share of ESIC		0.08	0.09
- Gratuity Payment / Contribution		15.97	12.18
- Labour Welfare Fund		0.02	0.02
- Allowances & Staff Welfare Expenses		18.62	18.78
	TOTAL	113.63	96.53

NOTES FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2026.

		(₹ in Lacs)	
Particulars		As at 31.03.2026	As at 31.03.2025
<u>NOTE - 21 : GENERAL EXPENSES</u>			
Advertisement Expenses		0.36	0.85
Licence Fees Expenses		2.12	2.03
LIC Gratuity Admin Exp (Premium paid)		-	0.38
Postage Expenses		0.12	0.10
Printing & Stationery		2.91	2.43
Telephone Expenses		2.08	0.84
Conveyance Expenses		0.55	0.41
Legal & Professional Fees Expenses		24.87	24.69
Refreshment Expenses		1.99	2.32
Meeting Expenses		0.45	0.68
Miscellaneous Expenses		7.31	8.67
Auditors Remuneration		3.57	2.80
Election Expenses		52.93	-
General Body Meeting Expenses		5.48	5.07
Book and Periodicals Expenses		0.97	0.90
Subscription & Fees		0.70	1.81
Office Maintenance Expense		39.98	28.65
Bulletin Expenses		3.19	3.10
Computer Consumables & Software Exp		4.39	3.12
Photo Identity Cards Expenses		2.75	2.84
Amortisation of Premium on Investment		6.17	6.14
	TOTAL	162.88	97.84

NOTES FORMING PART OF THE FINANCIAL STATEMENTS FOR THE YEAR ENDED 31 MARCH 2026.

NOTE - 22 : EMPLOYEE BENEFITS:

In accordance with the Accounting Standard - 15 'Employee Benefits', the Gymkhana has tabulated various benefits provided to employees as under:

- A. Defined contributions plans
 - a) Provident Fund
 - b) Employee State Insurance Fund
 - c) Labour Welfare Fund

During the year the Gymkhana has recognized following amounts in the Income and Expenditure Accounts:-

Particulars	Year ended 31.03.2026 Rs. in Lacs	Year ended 31.03.2025 Rs. in Lacs
Employers Contribution to Provident Fund and Employee pension Scheme, 1995	6.79	6.56
Employers Contribution to Employee state insurance	0.08	0.09
Employers Contribution to Labour Welfare fund	0.02	0.02
Total	6.89	6.67

B. Defined benefit plans and Other long-term benefits

"Details of the funded post retirement gratuity plan which is defined benefit plan are given below, which is certified by the actuary and relied upon by the auditors: "

Actuarial assumptions

Particulars	Year ended 31.03.2026 Rs. in Lacs	Year ended 31.03.2025 Rs. in Lacs
Discount rate (per annum)	-	0.007%
Expected Rate of increase in compensation levels	-	0.005%
Mortality Rate	-	IALM (2012-14) Ultimate
Average age	-	49.62
The actuarial value of gratuity liability/(asset) (Rs.)	-	9.55
Gratuity Contribution recognised in profit & loss account (Rs.)	-	12.18

NOTE 23 :

Contingent Liabilities and Capital Commitment	Year ended 31.03.2026 Rs. in Lacs	Year ended 31.03.2025 Rs. in Lacs
Contingent Liability not provided for:		
Claim against the Gymkhana not acknowledged as debts.	1.36	1.36
Capital Commitment:		
Estimated amounts of contracts remaining to be executed on capital account and not provided for (net of advances)	-	-

NOTE 24: Gymkhana is registered under section 12A(1)(ac)(i) of the Income Tax Act, 1961 and is eligible for the exemption of its income under section 11 and 12 of the Income Tax Act, 1961. In view of the same, no provision has been made for current tax & deferred tax for the year.

NOTE 25: Separate financial statements and the Report thereon have been prepared under the provisions of Maharashtra Public Trust Act, 1950. However for members, the financial statements have been prepared as per the Technical Guidance Note issued by the Institute of Chartered Accountants of India (The ICAI).

NOTE 26: In major cases, orders were placed at the best available price on the basis of quotations received for the purchase of assets, materials, contracts and other items acquired during the year and were approved by respective Project Sub Committee, Trust Board and Managing Committee.

NOTE 27: Previous year's figures have been regrouped/reclassified, wherever necessary, to correspond with current year's classification/disclosure.

As per our report of even date.

For LADHAWALA & SHAH

CHARTERED ACCOUNTANTS

(FIRM REGISTRATION NO. 105504W)

Sd/-

(M. M. MEHTA)

Partner

Membership No. 9681

Place : Mumbai

Dated : 3rd September, 2026

For GHATKOPAR JOLLY GYMKHANA

Sd/-

RAJNIKANT SHAH

Chairman

Sd/-

MUKESH BADANI

Sd/-

BALWANT SANGHRAJKA

Sd/-

MANOJ AJMERA

Mg.Trustee

Sd/-

PARESH SHAH

Hon. Secretaries

Sd/-

MICKIN SHETH

Hon. Treasurer

REVISED BUDGET FOR THE FINANCIAL YEAR FROM 01-04-2026 TO 31-03-2027

EXPENDITURE	APPROVED	REVISED (₹ In Lacs)	DIFFERENCE	INCOME	APPROVED	REVISED (₹ In Lacs)	DIFFERENCE
Repairs & Maintenance	200.00	200.00	-	Interest on Bond & F.D.	850.00	880.00	30.00
House Keeping Expenses	75.00	75.00	-	Royalties	130.00	130.00	-
Security Services Charges	60.00	60.00	-	Venues & Guest Rooms Hiring Charges	250.00	225.00	(25.00)
Electricity Expenses	175.00	175.00	-	Associate Membership Fees	30.00	35.00	5.00
Water Charges	40.00	40.00	-	Guest Entrance Fees	50.00	50.00	-
Rates, Taxes and Cesses	40.00	40.00	-	Games Fees & Other Activities	125.00	135.00	10.00
Employees Expenses	110.00	110.00	-	Other Income	10.00	10.00	-
General Expenses	95.00	100.00	5.00				
Insurance	3.00	3.00	-				
Depreciation	110.00	160.00	50.00				
Expenditure on the Objects of Trust	400.00	400.00	-				
Surplus	137.00	102.00	(35.00)				
	1445.00	1465.00	20.00		1445.00	1465.00	20.00

Note :

- 1) The Capital Expenditure, if any, not included in above.
- 2) Income Tax & Other statutory liability not included in above.

Sd/-
Balwant Sanghrajka
Hon. Treasurers

Sd/-
Mickin Sheth
Hon. Treasurers

BUDGET FOR THE FINANCIAL YEAR FROM 01-04-2027 TO 31-03-2028

EXPENDITURE	(₹ In Lacs)	INCOME	(₹ In Lacs)
Repairs & Maintenance	200.00	Interest on Bond & F.D.	880.00
House Keeping Expenses	85.00	Royalties	150.00
Security Services Charges	70.00	Venues & Guest Rooms Hiring Charges	280.00
Electricity Expenses	190.00	Associate Membership Fees	35.00
Water Charges	45.00	Guest Entrance Fees	60.00
Rates, Taxes and Cesses	45.00	Games Fees & Other Activities	135.00
Employees Expenses	120.00	Other Income	10.00
General Expenses	110.00		
Insurance	5.00		
Depreciation	160.00		
Expenditure on the Objects of Trust	350.00		
Surplus	170.00		
Total	1550.00		1550.00

Note :

- 01) The Capital Expenditure, if any, not included in above.
- 02) Income Tax & Other statutory liability not included in above.

Sd/- Sd/-
Balwant Sanghrajka **Mickin Sheth**
Hon. Treasurers

MEETINGS ATTENDANCE SHEET OF MANAGING COMMITTEE AND BOARD OF TRUSTEES

	TRUST BOARD AUG-25 TO AUG-26	MANAGING COMMITTEE AUG-25 TO AUG-26
TOTAL ATTENDANCE	14	14
CHAIRMAN & TRUSTEE Shah Rajnikant V	14	14
MANAGING TRUSTEE Ajmera Manoj I	14	14
HON. SECRETARY Badani Mukesh P Shah Paresh C	14 12	14 12
HON. TREASURER Sanghrajka Balwant P Sheth Mickin M	13 11	13 11
BOARD OF TRUSTEES Dr. Sanghavi Sanjay M Gandhi Harish V Datar Nilkant N Patel Pravin R Gandhi Parag J Parekh Nilesh J	7 13 12 9 7 10	7 13 12 9 7 10
MANAGING COMMITTEE Bhanushali Jeram G Golwala Nishit S Iyer Swaminathan S Karia Prashant S Mehta Nalin D Rupani Sanjay R Zatakia Jitendra D Mehta Harsh L Mody Gaurav P Dr. Shah Chetan P Thakkar Nitin B Mehta Dharmesh B	N.A N.A N.A N.A N.A N.A N.A N.A N.A N.A N.A N.A	10 10 11 11 12 11 7 8 11 10 6 8
	Upto 12/10/2025	
Kotak Amit R	N.A	4
Talesara Vishnukumar R	N.A	0
Muchhala Sanjay R	N.A	3
Daftary Jayprakash K	N.A	3
Vora Jayesh N	N.A	4

OUR DEDICATED MEMBERS OF STAFF

Sr. No.	Name	Designation
1	Ashish Gupta	Assistant Manager
2	Rekha Dedhia	Venue & Various Agency Coordination
3	Sneha Shah	Account Executive
4	Mayur Mehta	Accountant
5	Anant Sutar	Accountant
6	Rupal Poladia	Accountant
7	Pranita Bhojane	Accountant
8	Sakshi Wadkar	Accountant
9	Yogini Doshi	Administration
10	Nimesh Jawale	Administration
11	Abhishek Gupta	Electrician
12	Deepak Bagaria	Venue
13	Sumeet Pandya	Guest Room
14	Bipin Singh	Guest Room
15	Maruti Metherl	Guest Room
16	Ami Shah	Project
17	Nitesh Chaubey	IT Department
18	Prabhakar Dwivedi	IT Department
19	Sohail Khan	Gymnasium Instructor
20	Santosh More	Peon
21	Shridhar Mane	Peon
22	Prabhakar Durafe	Peon
23	Sushant Khapre	Peon
24	Chandni Shinde	Reception
25	Vinod Sahoo	Reception
26	Harsh More	Reception
27	Vaishali Singh	Reception
28	Pranita Devkule	Reception
29	Abhay Salvi	Badminton Marker
30	Divyesh Varma	Badminton Marker
31	Satish Shinde	Squash & Gymnasium Attendant
32	Ghulam Hussain	Carrom Marker
33	Sanjay Barve	Carrom Marker
34	Sudhakar Khapre	Lawn Tennis Attendant
35	Sushant Jadhav	Lawn Tennis Marker
36	Pradeep Haranace	Billiard Marker
37	Bhaves Gaiwad	Card Marker
38	Jignesh Pandya	Multiturf Attendant
39	Sujay Naik	Table Tennis Marker
40	Aniket Singh	Table Tennis Marker
41	Anand Manjal	Ground Staff
42	Prabhakar Kamble	Ground Staff
43	Anand Bagade	Ground Staff
44	Ramchandra Chaudhary	Ground Staff
45	Ashok Magre	Ground Staff
46	Hitesh Durafe	Ground Staff
47	Harish Chandrasingh	Ground Staff
48	Madhukar Magre	Gardener
49	Chandu Magre	Utility
50	Ravindra Waghmare	Utility

Note:- The above list of staff is including regular and contractual employment in gymkhana

OUR SUPPORTING AGENCIES

Sr. No.	Name	Department
1	Clarity Water Treatment	Swimming Pool Maintenance
2	Mazda Hospitality Services	House Keeping
3	Fitness First	Gymnasium
4	Serenity Wellness	Massage Facility
5	Trig Security & Manpower Services	Security
6	Ridi Gourment Food LLP	Fast Food, Restaurant & Bar
7	Awaz Company	Decorator
8	Vaishali Decorator	Decorator

OUR CONSULTANTS

Sr. No.	Name	Department
1	Vinod Services	P.F. and ESIC
2	Anjan Asher	Insurance
3	Sadia Kazi	Legal

OUR PANEL CATERERS

Sr. No.	Name
1	Amar Caterers
2	Apurva Caterers
3	Deepti Caterers
4	Jain Sagar Caterers
5	Jay Caterers
6	Jyot Catering & Consultancy
7	Kamlesh Catering Services & Consultancy
8	Mahavir Caterers
9	Meet & Eat Caterers
10	Parekh Catering Services
11	Rajal Caterers
12	Suvidha Caterers

NOTES



JOLLY FIT ARENA HELD ON 01.02.2026



SUDESH BHOSALE LIVE IN CONCERT HELD ON 28.02.2026



JOLLY PREMIER LEAGUE HELD ON 28TH FEB AND 1ST MARCH 2026



WOMEN'S WEEK CELEBRATION ON 25-27 MARCH 2026



LOL NITE HELD ON 02ND -03RD APRIL 2026



FUN FAIR HELD ON 01.05.2026



BADMINTON PREMIER LEAGUE HELD ON 09-10 MAY 2026



SHAAM E NOSTALGIA HELD ON 10.05.2026



PRO LEAGUE TABLE TENNIS TOURNAMENT HELD ON 30TH-31ST MAY 2026



PICKLEBALL TOURNAMENT HELD ON 5-7 JUNE 2026



BHAJAN JAMMING HELD ON 12.06.2026



SWIMMING TOURNAMENT HELD ON 26.07.2026



RECEPTION & LOBBY INAUGURATION ON 30.08.25



40th A.G.M HELD ON 02-09-2025



ANNUAL PRIZE DISTRIBUTION HELD ON 07-09-2025



CHRISTMAS CELEBRATION HELD ON 25.12.2025



NEW YEAR CELEBRATION 31.12.2025



SURYANAMASKAR EVENT ON 04.1.2026



**3rd GHATKOPAR JOLLY GYMKHANA
MAHARASHTRA STATE RANKING CARROM TOURNAMENT 25-26
HELD ON 10-12 JAN 26**



RADHIYALI RAAT HELD ON 16.01.26



REPUBLIC DAY CELEBRATION 26.01.26



**ANNUAL VOLLEYBALL TOURNAMENT
HELD ON 31.01.26 & 01.02.26**



LILAC BANQUET HALL